

BUILDING A BRIDGE FROM INFORMATION TO ACTIONABLE RESULTS.



LONG-TERM CARE IN SOUTH CAROLINA

Update To Selected Chartbook Pages

**PREPARED FOR
SOUTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES**

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AUGUST 19, 2010**

HEALTHCARE



THOMSON REUTERS

S.C. MEDICAID LTC NET PAID CLAIMS BY CATEGORY: SFY 2010

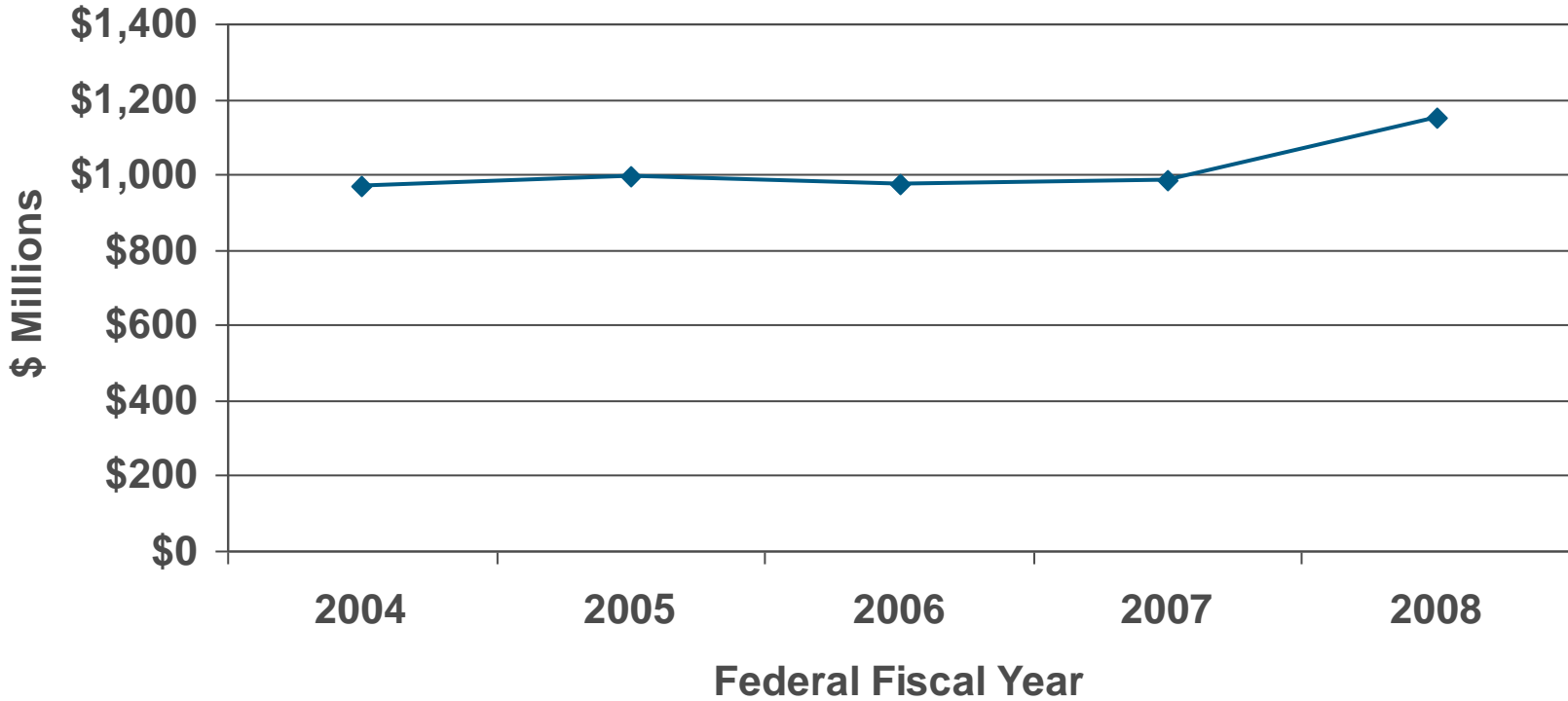
Category	Claims Payments	Bulk Adjustments	Total Payments
Nursing Homes	\$497,989,549	\$1,005,905	\$498,915,454
ICF-MR	\$138,846,576		\$138,846,576
MR/RD Waiver	\$264,082,476		\$264,082,476
Community Choices Waiver	\$141,844,862		\$141,844,862
Head and Spinal Cord Injury Waiver (HASCI)	\$22,980,148		\$22,980,148
HIV/AIDS Waiver	\$4,693,289		\$4,693,289
Ventilator-dependent Waiver	\$1,139,104		\$1,139,104
Community Supports Waiver	\$10,215,430		\$10,215,430
State Plan Services			
PACE – Total	\$11,924,256		\$11,924,256
PACE – The Oaks	\$1,355,595		\$1,355,595
PACE – Palmetto Health	10,078,863		\$10,078,863
Home Health	\$7,958,356	\$1,344,944	\$9,303,300
Hospice, SNF	\$26,721,779		\$26,721,779
Hospice, Community-based	\$12,240,468		\$12,240,468
Integrated Personal Care	\$5,058,032		\$5,058,032
Total	\$1,145,614,330	\$2,350,849	\$1,147,965,179

Source: Thomson Reuters Decision Support System for S.C. DHHS.

Note: "Bulk adjustments" are retrospective payments to providers to reconcile payments with costs. Premium amounts are included in PACE – Total, but not in PACE – The Oaks and PACE - Palmetto Health.



SOUTH CAROLINA MEDICAID LTC EXPENDITURES IN CONSTANT 2008 DOLLARS: FFYS 2004-2008

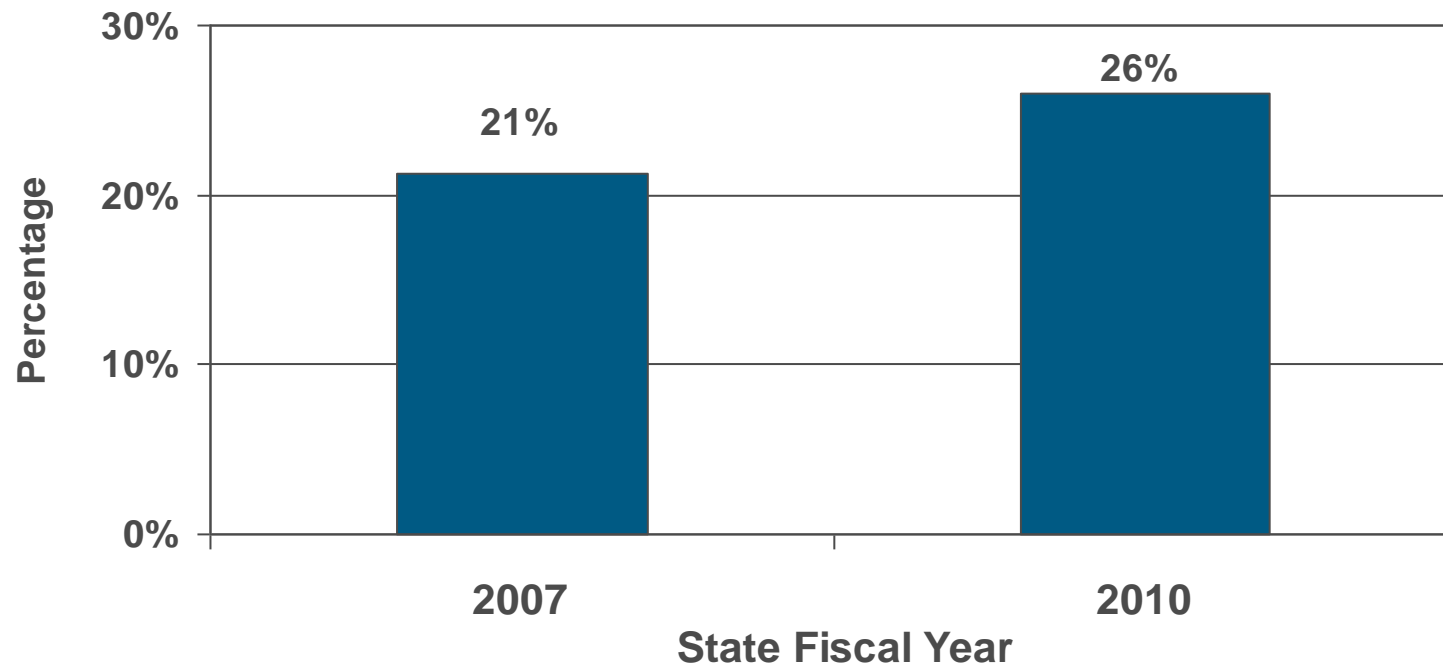


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Source: CMS-64 Data, adjusted for price increases based on the Skilled Nursing Facility Input Price Index.

Note: "LTC" includes: nursing home, ICF-MR, home and community-based services waivers, PACE programs, and other State Plan services such as home health, personal care, and hospice.

S.C. LTC MEDICAID NET PAID CLAIMS AS SHARE OF TOTAL MEDICAID NET PAID CLAIMS: SFY 2007 COMPARED TO SFY 2010



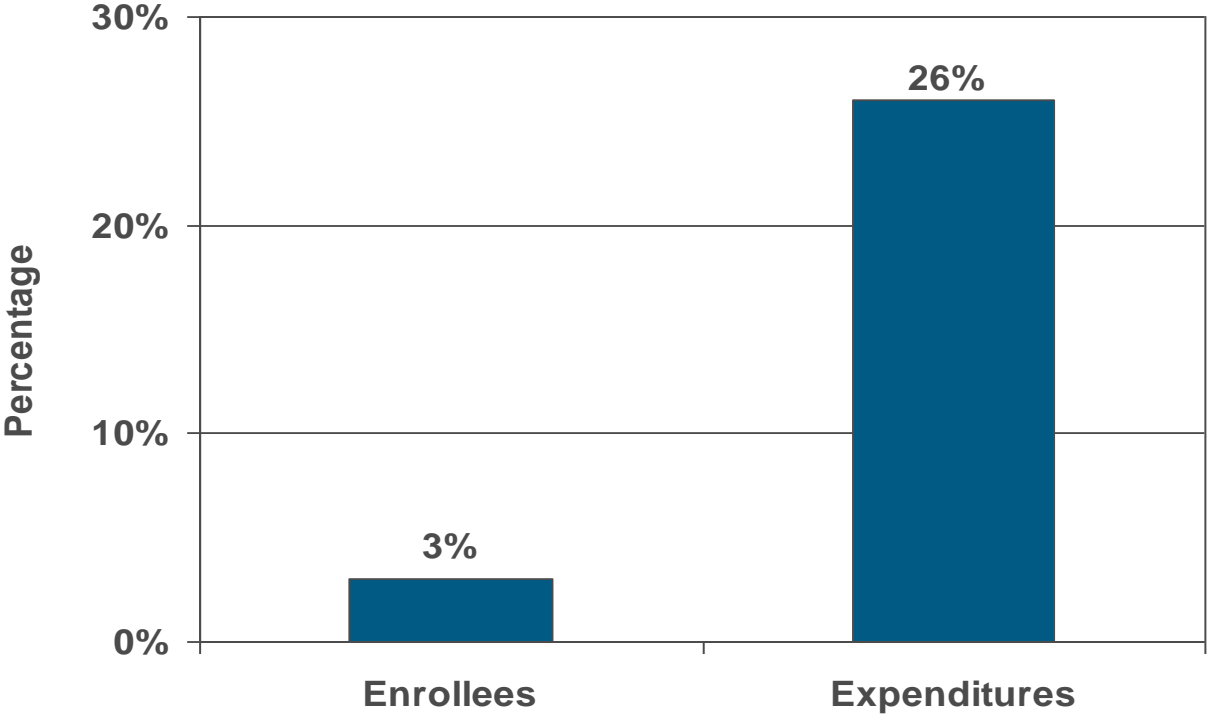
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Source: Thomson Reuters Decision Support System for S.C. DHHS, excludes bulk adjustments.

Note: 2010 total Medicaid net paid claims includes Medicaid managed care capitation.



S.C. LTC PARTICIPANTS AS SHARE OF MEDICAID ENROLLMENT VS. SHARE OF TOTAL MEDICAID NET PAID CLAIMS: SFY 2010



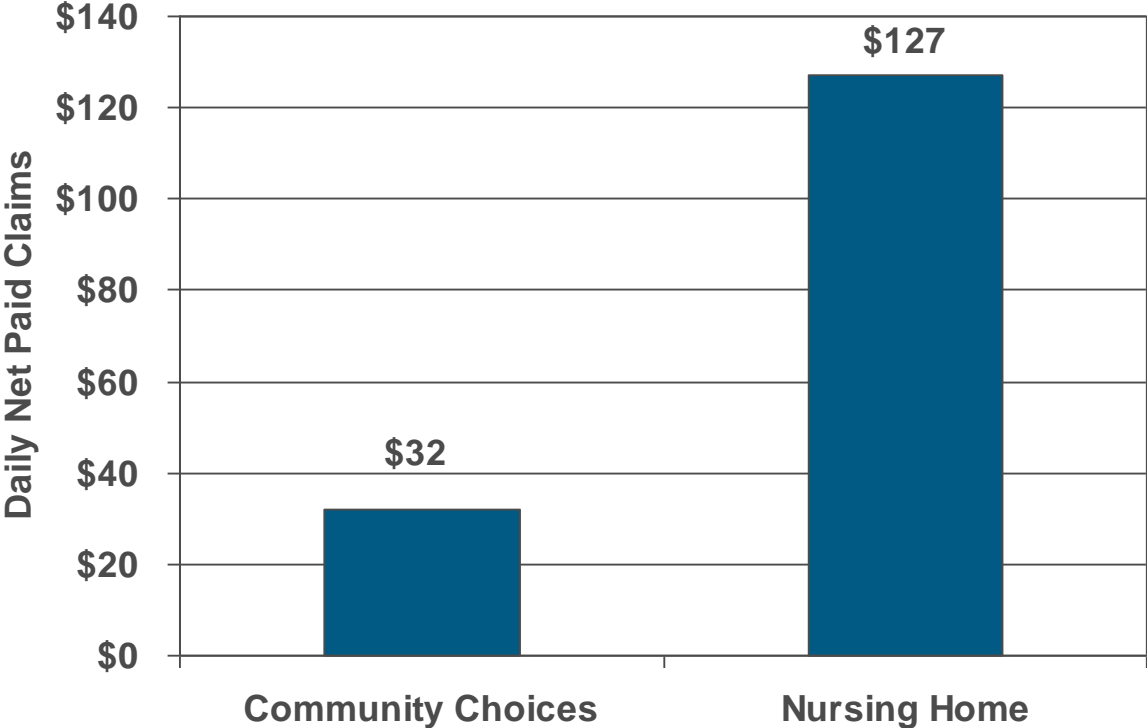
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Source: Thomson Reuters Decision Support System for S.C. DHHS, excludes bulk adjustments.

Note: LTC participants' expenditures reflect their total Medicaid expenditures (acute and LTC).



S.C. MEDICAID AVERAGE DAILY NET PAID CLAIMS PER PARTICIPANT: COMMUNITY CHOICES WAIVER VS. NURSING HOME, SFY 2010

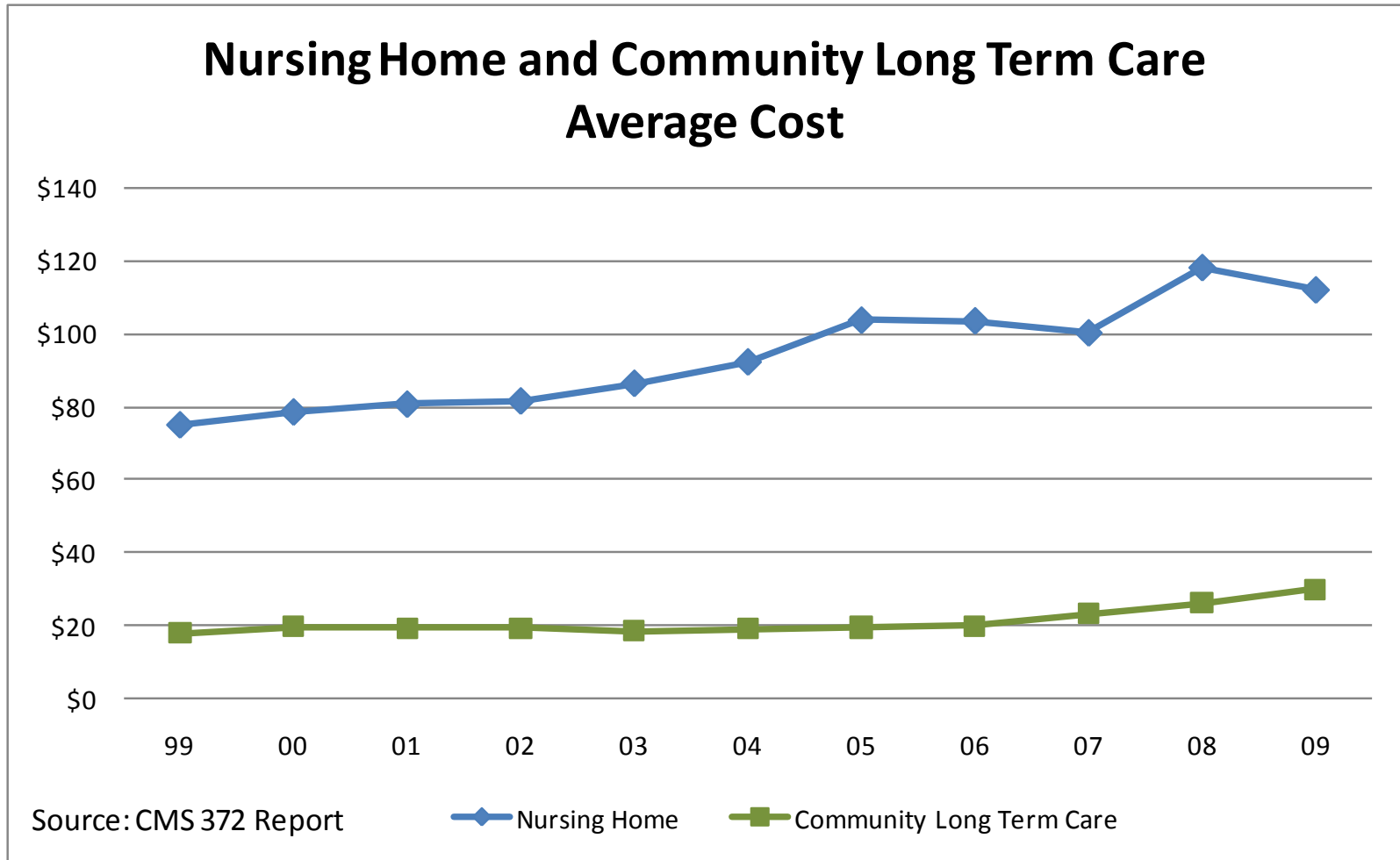


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Source: Thomson Reuters Decision Support System for S.C. DHHS, excluding bulk adjustments.



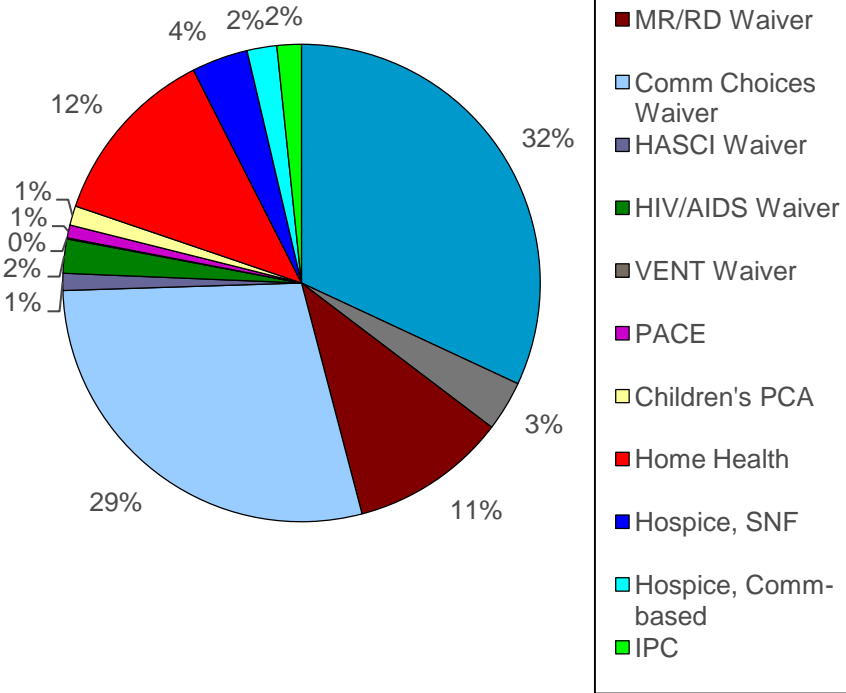
Average Daily Cost



DISTRIBUTION OF S.C. MEDICAID LTC PARTICIPANTS: SFY 2007 COMPARED TO SFY 2010

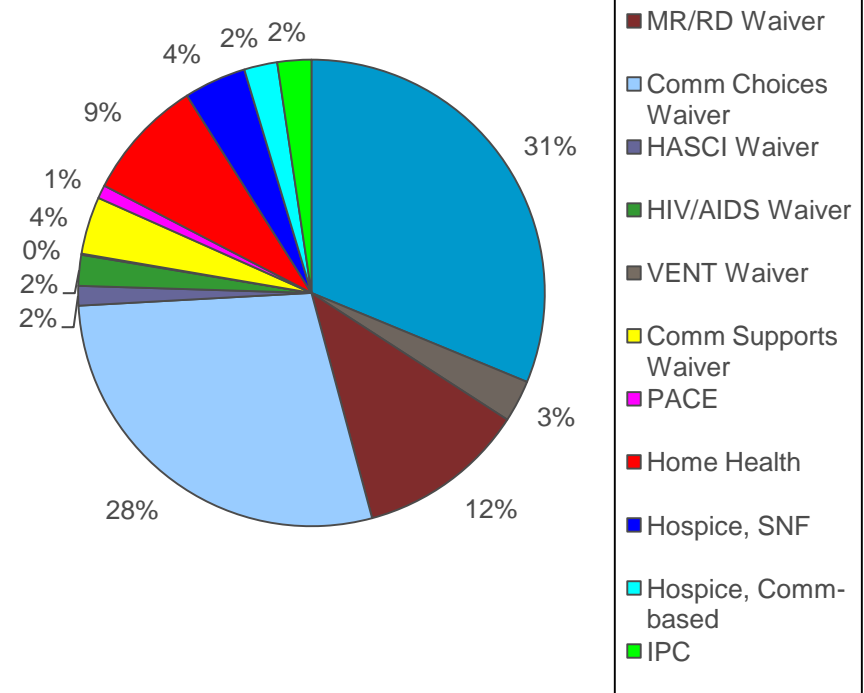
SFY 2007

Total Patients 45,542



SFY 2010

Total Patients 46,294

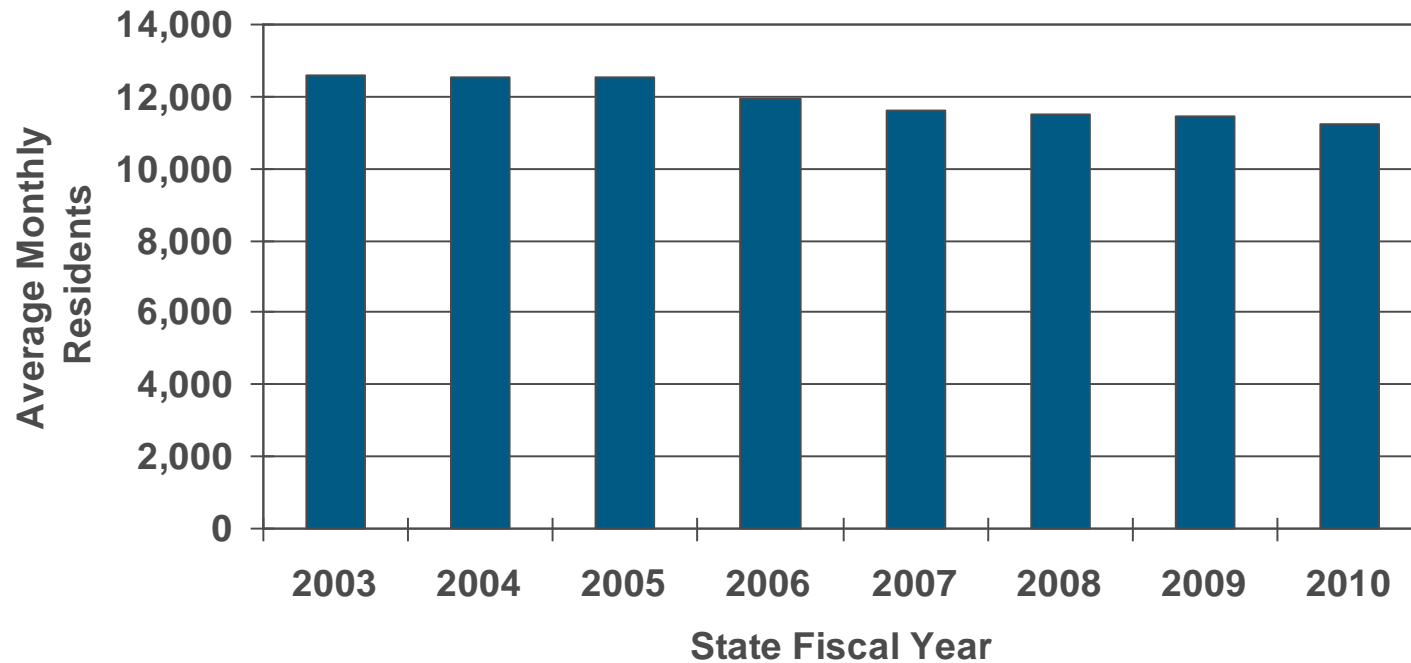


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Source: Thomson Reuters Decision Support System for S.C. DHHS.

Note: This represents participants ever enrolled during the SFY. There is duplication of participants across service categories.

S.C. MEDICAID AVERAGE MONTHLY NURSING HOME RESIDENTS: SFYS 2003–2010



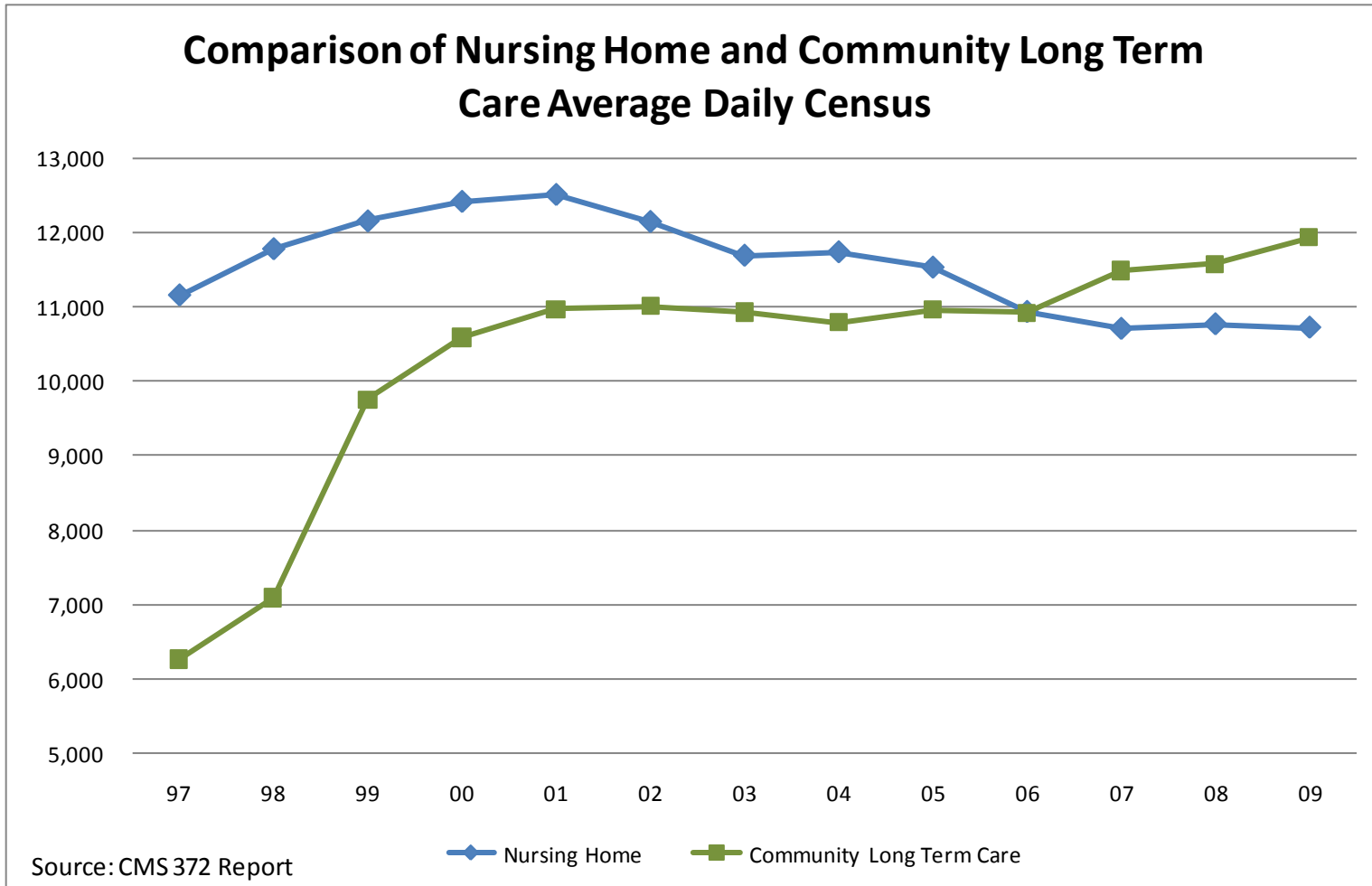
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Source: Thomson Reuters Decision Support System for S.C. DHHS.

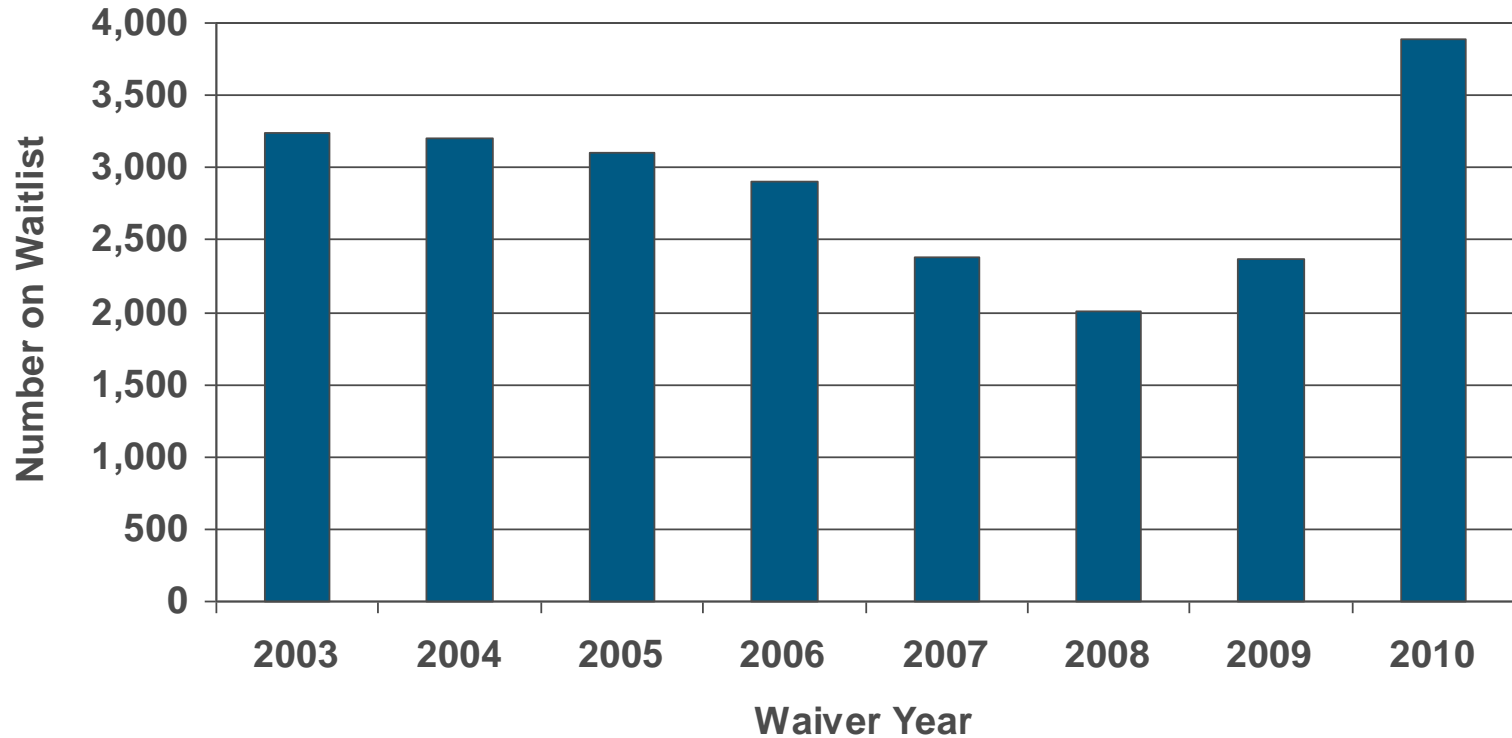


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Average Daily Census



NUMBER OF PERSONS ON THE COMMUNITY CHOICES WAIVER WAITLIST: WAIVER YEARS 2003-2010



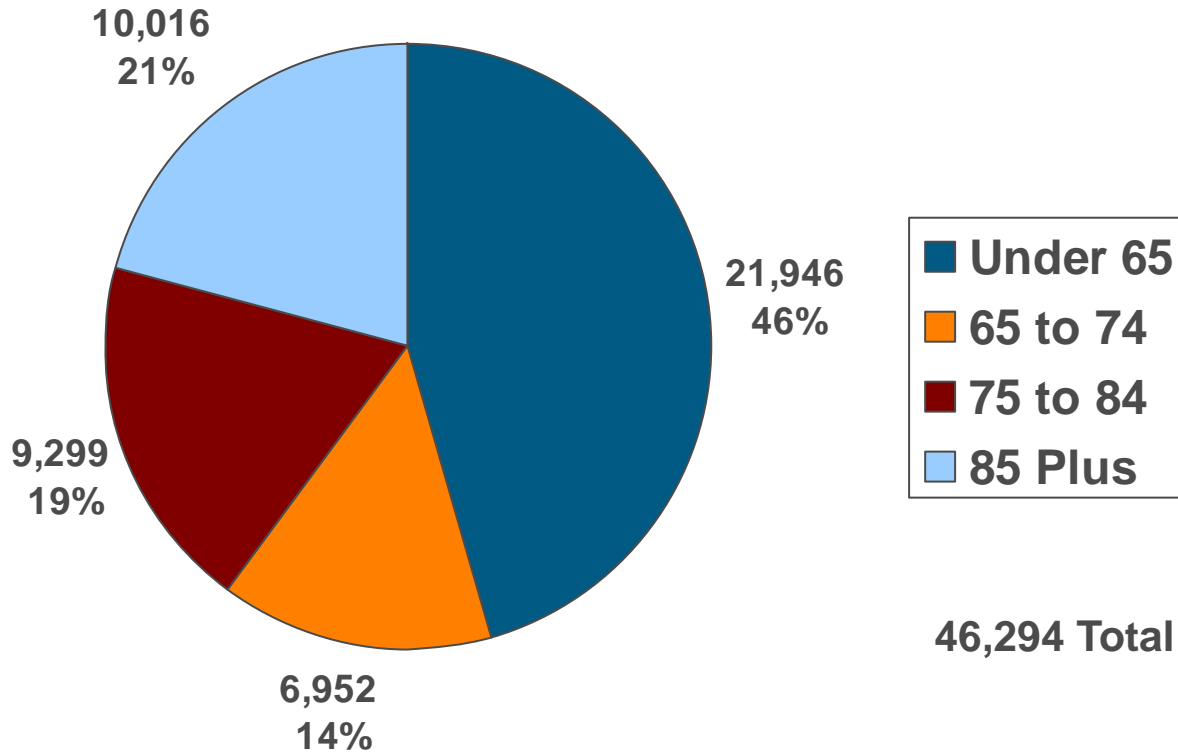
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Source: Kaiser Commission and University of California – San Francisco analysis of Medicaid 1915(c) Waiver Policy Survey (2003 – 2005), SCDHHS (2006 – 2010).

Note: The 2003 report did not specify type of waiver (but presumably the majority of people were on the Community Choices Waiver waitlist).



S.C. MEDICAID LTC PARTICIPANTS BY AGE COHORT: SFY 2010



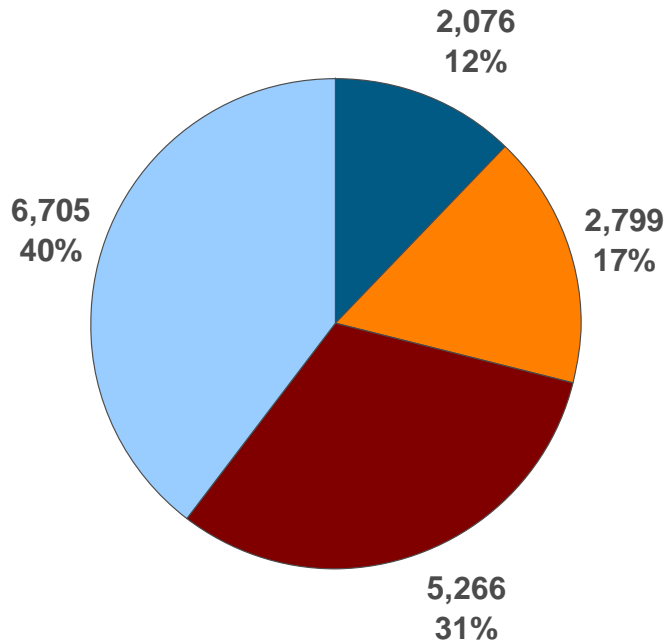
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Source: Thomson Reuters Technical Support System for S.C. DHHS.

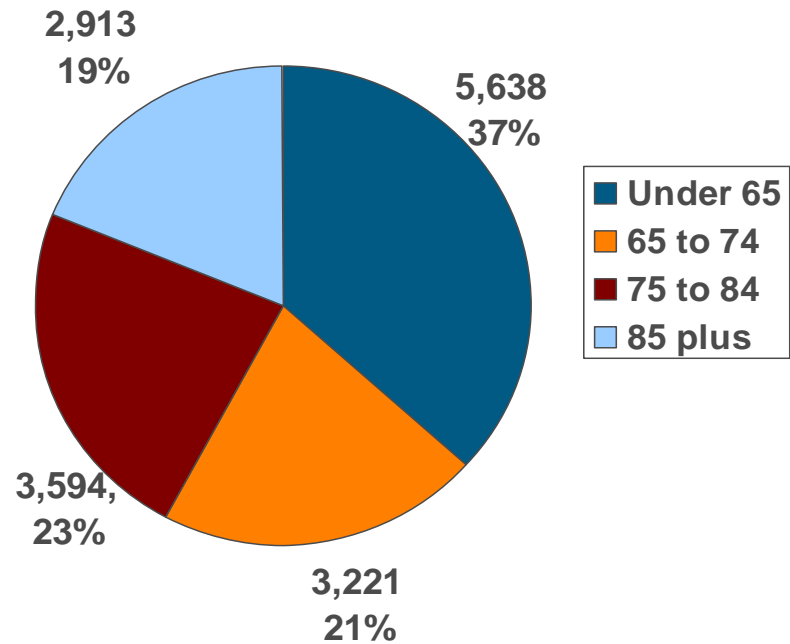
Note: There is some duplication of participants around age cut-offs. This includes persons with mental retardation and related disabilities.



S.C. MEDICAID PARTICIPANTS BY AGE COHORT: NURSING HOME VS. COMMUNITY CHOICES WAIVER, SFY 2010



Nursing Home
16,032 Total
Average Age 74.4



Community Choices
14,535 Total
Average Age 67.1

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Source: Thomson Reuters Decision Support System for S.C. DHHS.

Note: There is some duplication of participants around age cut-offs.

