

**South Carolina Department of Health and Human Services**  
**State Agency and Service Line Expenditures by Fund - State Fiscal Year 2008**

	State Agency Match	General Funds	\$0.50 Per Capita	State Agency Medicaid Allocation	Special Grants/ Drug Rebate	County Medicaid/ (MIAA)	EDC Services Fund	HHS Healthcare Trust Earning	Indigent Care Tax Hospital & County	Federal Funds	Grand Total
Department of Mental Health	\$ 34,693,225	\$ -	\$ -	\$ 2,421,847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,380,332	\$ 123,495,404
Department of Disabilities and Special Needs	\$ 125,172,910	\$ -	\$ -	\$ 24,841,492	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 344,237,896	\$ 494,252,298
Department of Health and Environmental Control	\$ 2,676,934	\$ -	\$ -	\$ 65,366	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,093,680	\$ 12,835,980
Medical University of South Carolina	\$ 2,853,674	\$ -	\$ -	\$ 7,872,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,956,104	\$ 35,682,215
University of South Carolina	\$ 755,841	\$ -	\$ -	\$ 1,714,757	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,743,526	\$ 8,214,124
Department of Alcohol and Other Drug Abuse Services	\$ -	\$ -	\$ -	\$ 4,044,575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,384,472	\$ 13,429,047
Continuum of Care	\$ 1,105,266	\$ -	\$ -	\$ 1,260,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,479,690	\$ 7,845,047
School for the Deaf & Blind	\$ -	\$ -	\$ -	\$ 1,119,981	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,584,730	\$ 3,704,711
Department of Social Services	\$ 826,274	\$ -	\$ -	\$ 3,003,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,356,477	\$ 10,186,395
Department of Juvenile Justice	\$ 2,801,228	\$ -	\$ -	\$ 2,268,762	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,852,368	\$ 16,922,358
Department of Corrections	\$ -	\$ -	\$ -	\$ 527,536	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,214,144	\$ 1,741,680
Department of Education	\$ 836,533	\$ -	\$ -	\$ 13,733,567	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,140,878	\$ 48,710,978
Commission for the Blind	\$ 1,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,438	\$ 3,505
John De La Howe	\$ -	\$ -	\$ -	\$ 98,934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,466	\$ 332,400
Wil Lou Gray Opportunity School	\$ 10,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,237	\$ 33,291
South Carolina State Housing Authority	\$ -	\$ -	\$ -	\$ 260,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,970	\$ 861,799
<b>Hospital Services</b>	\$ -	\$ 254,975,721	\$ 2,000,000	\$ -	\$ -	\$ 5,500,000	\$ -	\$ 8,000,000	\$ 15,631,232	\$ 664,058,679	\$ 950,165,632
Nursing Home Services	\$ -	\$ 132,410,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,774,249	\$ 313,695,407	\$ 449,880,562
Pharmaceutical Services	\$ -	\$ 72,019,494	\$ -	\$ -	\$ 11,362,255	\$ -	\$ -	\$ -	\$ 19,690,214	\$ 242,364,239	\$ 345,436,202
MMA Phase Down Contributions	\$ -	\$ 70,105,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,105,647
Physician Services	\$ -	\$ 92,189,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,193,113	\$ 228,459,904	\$ 325,842,687
Dental Services	\$ -	\$ 24,252,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,611,633	\$ 67,452,806	\$ 96,316,839
Community Long Term Care Services	\$ -	\$ 35,503,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,792,554	\$ 117,296,334
Home Health Services	\$ -	\$ 3,328,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,695,343	\$ 11,023,505
EPSDT Services	\$ -	\$ 5,402,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,560,065	\$ 17,962,472
Medical Professional Services	\$ -	\$ 12,939,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,136,484	\$ 43,076,349
Transportation Services	\$ -	\$ 18,509,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,259,890	\$ 61,769,597
Lab & X-Ray Services	\$ -	\$ 12,673,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,784,955	\$ 42,458,097
Family Planning Services	\$ -	\$ 2,487,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,385,952	\$ 24,873,476
Premiums Matched	\$ -	\$ 35,283,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,665,609	\$ 39,948,894
Premiums 100% State	\$ -	\$ 12,954,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,954,015
Hospice Program	\$ -	\$ 13,190,854	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,438,723	\$ 43,629,577
Optional State Supplement (OSS)	\$ -	\$ 16,661,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,661,720
Integrated Personal Care (IPC)	\$ -	\$ 1,025,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,006	\$ 3,525,426
Clinical Services	\$ -	\$ 19,645,914	\$ -	\$ 1,254	\$ -	\$ -	\$ -	\$ -	\$ 3,193,912	\$ 53,455,880	\$ 76,296,960
Durable Medical Equipment	\$ -	\$ 15,023,115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,787,975	\$ 49,811,090
Coordinated Care	\$ -	\$ 82,551,246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193,520,166	\$ 276,071,412
PACE	\$ -	\$ 3,278,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,976,256	\$ 10,255,140
Child Health Insurance	\$ -	\$ 137,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 513,777	\$ 651,577
Emotionally Disturbed Children	\$ 682,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,248,107	\$ -	\$ -	\$ 34,798,200	\$ 68,729,070
Disproportionate Share	\$ 11,760,611	\$ 832,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,237,814	\$ 305,890,670	\$ 438,722,041
GAPS	\$ -	\$ 6,346,622	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,346,622
Other Entities	\$ -	\$ -	\$ -	\$ 5,309,783	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,301,950	\$ 17,611,733
<b>GRAND TOTAL</b>	<b>\$ 184,176,380</b>	<b>\$ 943,730,246</b>	<b>\$ 2,000,000</b>	<b>\$ 68,544,855</b>	<b>\$ 11,362,255</b>	<b>\$ 5,500,000</b>	<b>\$ 33,248,107</b>	<b>\$ 8,000,000</b>	<b>\$ 176,997,776</b>	<b>\$ 3,061,832,990</b>	<b>\$ 4,495,392,609</b>