

South Carolina Department of Health and Human Services
State Agency and Service Line Expenditures by Fund - State Fiscal Year 2009

	State Agency Match	General Funds	\$.50 Per Capita	State Agency Medicaid Allocation	Special Grants/ Drug Rebate	County Medicaid/ (MIAA)	EDC Services Fund	HHS Healthcare Trust Earning	Indigent Care Tax Hospital & County	Federal Funds	Grand Total
Department of Mental Health	\$ 29,303,967	\$ -	\$ -	\$ 1,811,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,511,640	\$ 131,627,233
Department of Disabilities and Special Needs	\$ 98,586,949	\$ -	\$ -	\$ 22,912,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 399,428,640	\$ 520,928,529
Department of Health and Environmental Control	\$ 2,314,361	\$ -	\$ -	\$ 45,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,276,872	\$ 13,636,913
Medical University of South Carolina	\$ 2,404,685	\$ -	\$ -	\$ 10,851,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,822,079	\$ 54,077,901
University of South Carolina	\$ 544,314	\$ -	\$ -	\$ 1,094,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,282,521	\$ 6,920,895
Department of Alcohol and Other Drug Abuse Services	\$ -	\$ -	\$ -	\$ 3,990,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,513,108	\$ 16,503,599
Continuum of Care	\$ 689,636	\$ -	\$ -	\$ 967,675	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,314,256	\$ 6,971,567
School for the Deaf & Blind	\$ -	\$ -	\$ -	\$ 979,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,420,416	\$ 4,399,703
Department of Social Services	\$ 1,281,653	\$ -	\$ -	\$ 1,415,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,535,737	\$ 11,233,097
Department of Juvenile Justice	\$ 1,870,564	\$ -	\$ -	\$ 1,394,868	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,682,405	\$ 12,947,837
Department of Corrections	\$ -	\$ -	\$ -	\$ 563,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,759,739	\$ 2,323,395
Department of Education	\$ 259,684	\$ -	\$ -	\$ 10,788,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,538,684	\$ 49,586,706
Commission for the Blind	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
John De La Howe	\$ -	\$ -	\$ -	\$ (3,903)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,937	\$ 34
Wil Lou Gray Opportunity School	\$ 6,948	\$ -	\$ -	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,714	\$ 29,683
South Carolina State Housing Authority	\$ -	\$ -	\$ -	\$ 200,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 655,931	\$ 856,208
Hospital Services	\$ -	\$ 85,350,928	\$ 2,000,000	\$ -	\$ -	\$ 4,395,441	\$ -	\$ 20,500,000	\$ 114,178,711	\$ 727,776,796	\$ 954,201,876
Nursing Home Services	\$ -	\$ 108,733,498	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,774,249	\$ 372,782,101	\$ 485,289,848
Pharmaceutical Services	\$ -	\$ 2,586,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,689,298	\$ 215,363,335	\$ 280,639,575
MMA Phase Down Contributions	\$ -	\$ 66,462,060	\$ -	\$ -	\$ 5,830,432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,292,492
Physician Services	\$ -	\$ 55,749,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,193,113	\$ 198,044,195	\$ 258,986,622
Dental Services	\$ -	\$ 20,719,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,611,633	\$ 85,255,943	\$ 110,587,202
Community Long Term Care Services	\$ -	\$ 32,674,611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,845,803	\$ 140,520,414
Home Health Services	\$ -	\$ 2,525,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,431,921	\$ 10,957,244
EPSDT Services	\$ -	\$ 3,745,209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,041,288	\$ 15,786,497
Medical Professional Services	\$ -	\$ 11,621,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,532,968	\$ 50,154,940
Transportation Services	\$ -	\$ 13,840,222	\$ -	\$ 39,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,671,736	\$ 59,551,593
Lab & X-Ray Services	\$ -	\$ 8,398,336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,080,795	\$ 35,479,131
Family Planning Services	\$ -	\$ 2,475,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,019,936	\$ 24,495,383
Premiums Matched	\$ -	\$ 27,145,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,665,609	\$ 110,133,396	\$ 141,944,022
Premiums 100% State	\$ -	\$ 13,533,335	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,533,335
Hospice Program	\$ -	\$ 2,543,368	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,294,300	\$ 10,837,668
Optional State Supplement (OSS)	\$ -	\$ 17,366,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,366,601
Integrated Personal Care (IPC)	\$ -	\$ 922,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,271,861	\$ 4,193,891
Clinical Services	\$ -	\$ 16,995,035	\$ -	\$ 4,937	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,035,701	\$ 73,035,673
Durable Medical Equipment	\$ -	\$ 9,767,034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,853,911	\$ 42,620,945
Coordinated Care	\$ -	\$ 120,149,414	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,734,503	\$ 603,197,780	\$ 779,081,697
PACE	\$ -	\$ 3,009,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,168,839	\$ 12,178,248
Child Health Insurance	\$ -	\$ 2,710,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,186,272	\$ 12,896,570
Emotionally Disturbed Children	\$ 473,653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,030,854	\$ -	\$ -	\$ 37,167,692	\$ 50,672,199
Disproportionate Share	\$ 19,934,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,295,096	\$ 324,825,501	\$ 464,055,034
GAPS	\$ -	\$ 6,420,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,420,816
Other Entities	\$ -	\$ 21,928	\$ -	\$ 5,118,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,344,660	\$ 20,485,219
GRAND TOTAL	\$ 157,670,851	\$ 635,467,773	\$ 2,000,000	\$ 62,175,063	\$ 5,830,432	\$ 4,395,441	\$ 13,030,854	\$ 20,500,000	\$ 370,142,212	\$ 3,709,095,409	\$ 4,980,308,035