

TARGETED CASE MANAGEMENT STATE PLAN AMENDMENT

KEY PROGRAM CHANGES

- Effective July 1, 2012 (proposed)
- 15 minute billing increments
- Market/Universal Rate
- Benefit Limit
- Minimum qualifications for all providers
- Discontinue use of Case Manager Assistant
- Cash Match only; no CPE
- No Cost Settlement
- Provider Qualifications in addition to Staff Qualifications

RATE SETTING METHODOLOGY

It should be noted that the Targeted Case Management (TCM) rate proposals described below are subject to CMS approval.

The TCM market based rate was developed based on an analysis of annual compensation and fringe, travel, training, supplies and indirect cost of contracting state agencies and a Department proposed productivity factor. The proposed rate is \$13.00 per 15 minute TCM unit and will be applicable to all TCM providers.

It is anticipated that current state agencies providing TCM will be allowed a transition period of two years in order to fully implement the change from a cost driven to a market based rate. For state agencies, the TCM rate for SFYs 2013 and 2014 will be modified to reflect an agency specific blended rate. During these two years, state agency specific cost based rates will be recognized as a component of the rate. For SFY 2013, the cost based component will comprise the higher percentage of the rate. For SFY 2014, the cost based component will comprise the smaller percentage of the rate. Rates for the SFY 2015 will be based solely on the market based rate described above.