

South Carolina Department of Health and Human Services
 State Agency and Service Line Expenditures by Fund - State Fiscal Year 2007

	State Agency Match	General Funds	\$0.50 Per Capita	State Agency Medicaid Allocation	Special Grants/ Drug Rebate	County Medicaid/ (MIAA)	EDC Services Fund	Indigent Care Tax Hospital & County	Federal Funds	Grand Total
Department of Mental Health	\$ 40,478,463	\$ -	\$ -	\$ 2,586,743	\$ -	\$ -	\$ -	\$ -	\$ 98,562,789	\$ 141,627,995
Department of Disabilities and Special Needs	\$ 118,120,734	\$ -	\$ -	\$ 19,817,641	\$ -	\$ -	\$ -	\$ -	\$ 312,927,698	\$ 450,866,073
Department of Health and Environmental Control	\$ 2,341,704	\$ -	\$ -	\$ 97,372	\$ -	\$ -	\$ -	\$ -	\$ 9,790,772	\$ 12,229,849
Medical University of South Carolina	\$ 4,635,734	\$ -	\$ -	\$ 10,462,241	\$ -	\$ -	\$ -	\$ -	\$ 34,672,744	\$ 49,770,718
University of South Carolina	\$ 909,108	\$ -	\$ -	\$ 1,301,893	\$ -	\$ -	\$ -	\$ -	\$ 5,106,616	\$ 7,317,617
Department of Alcohol and Other Drug Abuse Services	\$ -	\$ -	\$ -	\$ 4,107,022	\$ -	\$ -	\$ -	\$ -	\$ 9,387,613	\$ 13,494,635
Continuum of Care	\$ 1,157,021	\$ -	\$ -	\$ 1,413,575	\$ -	\$ -	\$ -	\$ -	\$ 5,865,873	\$ 8,436,469
School for the Deaf & Blind	\$ -	\$ -	\$ -	\$ 1,130,849	\$ -	\$ -	\$ -	\$ -	\$ 2,579,842	\$ 3,710,691
Department of Social Services	\$ 3,223,526	\$ -	\$ -	\$ 2,411,511	\$ -	\$ -	\$ -	\$ -	\$ 12,062,692	\$ 17,697,729
Department of Juvenile Justice	\$ 3,848,931	\$ -	\$ -	\$ 2,837,313	\$ -	\$ -	\$ -	\$ -	\$ 15,513,702	\$ 22,199,946
Department of Corrections	\$ -	\$ -	\$ -	\$ 627,124	\$ -	\$ -	\$ -	\$ -	\$ 1,428,484	\$ 2,055,607
Department of Education	\$ 676,262	\$ -	\$ -	\$ 15,348,301	\$ -	\$ -	\$ -	\$ -	\$ 38,593,178	\$ 54,617,741
Commission for the Blind	\$ 1,238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,808	\$ 4,046
John De La Howe	\$ 47,082	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,932	\$ 160,014
Wil Lou Gray Opportunity School	\$ 16,048	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,725	\$ 52,773
South Carolina State Housing Authority	\$ -	\$ -	\$ -	\$ 278,329	\$ -	\$ -	\$ -	\$ -	\$ 634,321	\$ 912,650
Hospital Services	\$ -	\$ 170,700,120	\$ 2,000,000	\$ -	\$ -	\$ 5,500,000	\$ -	\$ 15,551,826	\$ 444,855,291	\$ 638,607,237
Nursing Home Services	\$ -	\$ 130,346,628	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,018,573	\$ 301,418,564	\$ 433,783,765
Pharmaceutical Services	\$ -	\$ 49,090,186	\$ -	\$ -	\$ 34,322,000	\$ -	\$ -	\$ 19,690,214	\$ 239,324,284	\$ 342,426,683
MMA Phase Down Contributions	\$ -	\$ 68,464,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,464,469
Physician Services	\$ -	\$ 88,128,822	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,120,380	\$ 215,917,707	\$ 309,166,909
Dental Services	\$ -	\$ 23,887,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,929,713	\$ 63,733,153	\$ 91,549,974
Community Long Term Care Services	\$ -	\$ 29,226,479	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,215,942	\$ 69,320,115	\$ 99,762,537
Home Health Services	\$ -	\$ 2,635,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133,867	\$ 6,325,152	\$ 9,094,141
EPSDT Services	\$ -	\$ 4,641,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,613	\$ 11,096,938	\$ 15,926,861
Medical Professional Services	\$ -	\$ 8,490,209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 337,873	\$ 20,280,177	\$ 29,108,259
Transportation Services	\$ -	\$ 16,111,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 646,831	\$ 38,206,236	\$ 54,964,745
Lab & X-Ray Services	\$ -	\$ 12,068,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,492	\$ 29,049,535	\$ 41,566,857
Family Planning Services	\$ -	\$ 1,748,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,733	\$ 16,390,093	\$ 18,211,326
Premiums Matched	\$ -	\$ 35,320,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,449,667	\$ 95,923,872	\$ 134,694,257
Premiums 100% State	\$ -	\$ 12,169,542	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,169,542
Hospice Program	\$ -	\$ 10,681,799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,444	\$ 24,546,388	\$ 35,307,631
Optional State Supplement (OSS)	\$ -	\$ 15,405,716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,405,716
Integrated Personal Care (IPC)	\$ -	\$ 854,304	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,061,710	\$ 2,916,015
Clinical Services	\$ -	\$ 21,197,558	\$ -	\$ 7,448	\$ -	\$ -	\$ -	\$ 2,075,217	\$ 53,943,650	\$ 77,223,873
Durable Medical Equipment	\$ -	\$ 14,453,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 681,920	\$ 34,617,533	\$ 49,753,198
Coordinated Care	\$ -	\$ 50,017,905	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,118,695	\$ 118,169,741	\$ 169,306,341
PACE	\$ -	\$ 2,935,697	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,685,306	\$ 9,621,004
Emotionally Disturbed Children	\$ 744,562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,300,537	\$ -	\$ 37,130,183	\$ 65,175,283
Disproportionate Share	\$ 12,067,970	\$ 8,921,127	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 284,840,877	\$ 695,260,568	\$ 1,001,090,542
GAPS	\$ -	\$ 5,737,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,737,581
Other Entities	\$ -	\$ -	\$ -	\$ 9,335,558	\$ -	\$ -	\$ -	\$ -	\$ 22,383,051	\$ 31,718,609
GRAND TOTAL	\$ 188,268,382	\$ 783,235,155	\$ 2,000,000	\$ 71,762,921	\$ 34,322,000	\$ 5,500,000	\$ 27,300,537	\$ 341,600,877	\$ 3,093,918,037	\$ 4,547,907,908