

Medicaid Trend Data		QTR 4 2010				QTR 4 2011				Comparison - % Change			
		Non HMO Member Months: 1,342,803				Non HMO Member Months: 1,353,567				Non HMO Member Months Change: 0.8%			
Budget Unit Code	Budget Unit	Patients	Claims Paid	Service Count	Visits Patient	Patients	Claims Paid	Service Count	Visits Patient	Patients	Claims Paid	Service Count	Visits Patient
Medicaid Assistance	CLTC Based Services	14,495	477,287	1,280,841	793,299	14,731	449,460	1,283,950	748,958	1.6%	-5.8%	0.2%	-5.6%
	Clinical Services	63,609	128,593	172,023	136,570	59,105	138,713	311,549	205,656	-7.1%	7.9%	81.1%	50.6%
	Coordinated Care**	1,202,268	0	0	0	1,336,181	0	0	0	-11.1%	0.0%	0.0%	0.0%
	Dental Services	156,116	221,885	741,139	210,692	126,173	171,721	628,293	165,399	-19.2%	-22.6%	-15.2%	-21.5%
	Durable Medical Equipment	37,768	102,328	180,058	99,421	29,517	73,450	139,849	71,313	-21.8%	-28.2%	-22.3%	-28.3%
	EPSDT	31,357	36,308	36,169	36,143	25,729	28,587	28,522	28,597	-17.9%	-21.3%	-21.1%	-20.9%
	Emotionally Disturbed Children	1,340	21,654	76,079	67,047	1,153	16,329	54,366	47,472	-14.0%	-24.6%	-28.5%	-29.2%
	Family Planning	38,890	87,005	84,322	104,877	43,231	81,937	74,722	99,369	11.2%	-5.8%	-11.4%	-5.3%
	Home Health	1,985	7,083	26,228	20,667	1,677	5,450	18,763	15,033	-15.5%	-23.1%	-28.5%	-27.3%
	Hospice Program	475	1,259	2,818	2,838	457	1,455	2,708	2,716	-3.8%	15.6%	-3.9%	-4.3%
	Hospital Services	128,556	247,326	1,226,252	246,226	110,633	206,200	1,058,422	204,347	-13.9%	-16.6%	-13.7%	-17.0%
	Integrated Personal Care	1,079	3,090	3,047	3,084	1,047	3,039	2,999	3,035	-3.0%	-1.7%	-1.6%	-1.6%
	Lab and X-Ray	77,713	174,408	348,743	142,369	59,936	126,789	262,692	101,886	-22.9%	-27.3%	-24.7%	-28.4%
	MMA Phase Down Contributions*	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
	MUSC Transplants	1,925	14,892	17,872	11,015	1,763	10,281	13,389	8,179	-8.4%	-31.0%	-25.1%	-25.7%
	Medical Professional	60,839	137,316	242,146	149,272	48,023	112,971	195,326	124,013	-21.1%	-17.7%	-19.3%	-16.9%
	Nursing Home Services	12,525	38,292	36,961	38,084	12,252	37,846	36,152	37,628	-2.2%	-1.2%	-2.2%	-1.2%
	Optional State Supplemental	3,934	11,893	11,678	11,858	3,924	11,936	11,681	11,904	-0.3%	0.4%	0.0%	0.4%
	PACE*	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
	Pharmaceutical Services	193,636	1,055,320	N/A	688,690	168,279	807,217	N/A	532,122	-13.1%	-23.5%	#VALUE!	-22.7%
	Physician Services	220,853	765,909	1,161,211	702,425	172,372	483,384	722,042	451,614	-22.0%	-36.9%	-37.8%	-35.7%
	Premiums 100% State*	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
	Premiums Matched*	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
	Transportation	8,189	11,561	21,313	11,816	6,048	8,116	15,152	8,295	-26.1%	-29.8%	-28.9%	-29.8%
State Agencies	Continuum of Care	241	2,252	6,030	5,589	380	3,000	9,607	8,883	57.7%	33.2%	59.3%	58.9%
	Dept of Alcohol & Other Drug Abuse	4,349	21,493	63,638	37,393	4,077	19,265	49,426	34,018	-6.3%	-10.4%	-22.3%	-9.0%
	Dept of Corrections	49	118	982	112	85	161	1,854	165	73.5%	36.4%	88.8%	47.3%
	Dept of Disabilities & Spcl Needs	16,541	158,833	655,725	533,797	16,713	170,295	816,599	629,192	1.0%	7.2%	24.5%	17.9%
	Dept of Education	71,260	208,256	526,015	493,230	71,405	223,234	561,300	520,393	0.2%	7.2%	6.7%	5.5%
	Dept of Health & Environ Control	26,216	41,772	87,356	32,355	25,812	41,410	77,981	30,988	-1.5%	-0.9%	-10.7%	-4.2%
	Dept of Juvenile Justice	701	3,326	6,461	5,937	716	3,360	5,198	4,555	2.1%	1.0%	-19.5%	-23.3%
	Dept of Mental Health	30,324	236,807	242,032	216,113	26,581	171,773	174,386	153,946	-12.3%	-27.5%	-27.9%	-28.8%
	Dept of Social Services	1,562	5,700	21,927	20,708	1,384	4,539	17,471	15,475	-11.4%	-20.4%	-20.3%	-25.3%
	John De La Howe	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	School for Deaf & Blind	585	3,283	11,326	8,565	635	4,269	22,543	17,679	8.5%	30.0%	99.0%	106.4%
	State Housing Authority	224	227	227	227	137	137	137	137	-38.8%	-39.6%	-39.6%	-39.6%
	University of SC	30	55	54	56	22	33	33	33	-26.7%	-40.0%	-38.9%	-41.1%
	Wil Lou Gray Opportunity School	63	220	943	934	65	162	971	968	3.2%	-26.4%	3.0%	3.6%
DSH and Other Entities and Miscellaneous	Disproportionate Share*	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
	Other Entities Funds	837	2,988	7,647	6,173	575	3,096	8,006	6,534	-31.3%	3.6%	4.7%	5.8%

* Programs that have claims paid by premiums or gross level adjustments will report zeros because the components needed to count are not populated on those claim types. Transportation will only show the emergency trips as the broker will contain the non-emergent trips.

**Member months are reflected in place of patients.