



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose

Organization Information

Entity Name	St. Clare's Home
Address	901 Orange Grove Rd
City/State/Zip	Charleston, SC 29407
Website	https://stclareshomesc.org
Tax ID#	61-1773848
Entity Type	Nonprofit Organization

Organization Contact Information

Name	John Barker
Position/Title	Chief Financial Officer
Telephone	(843) 261-0470
Email	jbarker@charlestandioocese.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Stipends for counsellors, health care, etc and support services	\$130,000.00	\$37,919.28	\$37,838.96	\$33,498.11	\$35,122.06	\$144,378.41	-\$14,378.41
Building and Occupancy	\$45,000.00	\$13,935.76	\$9,869.34	\$9,174.09	\$10,483.78	\$43,462.97	\$1,537.03
Supplies and materials	\$15,000.00	\$2,545.42	\$6,234.27	\$5,944.72	\$6,157.07	\$20,881.48	-\$5,881.48
Direct Assistance	\$10,000.00	\$538.34	\$3,510.50	\$3,634.75	\$1,152.20	\$8,835.79	\$1,164.21
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$200,000.00	\$54,938.80	\$57,453.07	\$52,251.67	\$52,915.11	\$217,558.65	-\$17,558.65

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Total funds expended exceeded the amount of the grant in total. Stipends includes allocation of support personnel arranging for volunteers that provide direct support.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature
John L. Barker

Printed Name

Chief Financial Officer

Title

8/11/2023

Date