FY 2015 Governor’s Budget

	General Funds	Earmarked Funds	Restricted Funds	Federal Funds	Total Funds
FY 2014 Appropriation	$ 1,094,937,194	$ 458,709,205	$ 454,147,000	$ 4,474,669,661	$ 6,482,463,060
State Agency Match Transfers	$ 3,900,563	$ (3,900,563)	$ -	$ -	$ -
Public Health/Program Annualizations	$ 17,682,000	$ -	$ -	$ 42,318,000	$ 60,000,000
Enrollment Growth	$ 65,049,271	$ -	$ 4,744,670	$ 169,243,232	$ 239,037,173
Technical Adjustments	$ 17,393,378	$ (80,889,179)	$ 73,435,530	$ 41,591,251	$ 51,530,980
Nonrecurring Revenue Stepdown	$ (61,319,037)	$ 124,504,686	$ (63,185,649)	$ -	$ -
Waiver slot efforts	$ 13,293,825			$ 31,456,175	$ 44,750,000
Total FY 2015 Governor's Budget	$ 1,150,937,194	$ 498,424,149	$ 469,141,551	$ 4,759,278,319	$ 6,877,781,213