	FY22 Actuals per Quarter				FY22 Total
	Q1	**Q2**	**Q3**	**Q4**	
Center for Telehealth					
Personnel[1]	$1,659,789.34				$1,659,789.34
Operations	$61,821.00				$61,821.00
Service Development[2]	$242,554.00				$242,554.00
Section Total	$1,964,164.34	$0.00	$0.00	$0.00	$1,964,164.34
Network Infrastructure-Hardware & Software					
Hardware[3]	$206,478.00				$206,478.00
Telehealth Technology Team	$119,710.00				$119,710.00
Hospital Software[4]					
Beaufort Memorial	$5,000.00				$5,000.00
MUSC: Florence, Marion, Chester, Lancaster	$5,000.00				$5,000.00
Carolina Pines Regional Medical Center	$5,000.00				$5,000.00
Coastal Carolina Medical Center	$0.00				$0.00
CCMC dba Tidewatch Free Standing ED	$0.00				$0.00
Conway Medical Center	$0.00				$0.00
Georgetown Memorial	$0.00				$0.00
Hampton Regional Medical Center	$5,000.00				$5,000.00
Hilton Head Hospital	$0.00				$0.00
Kershaw Health Medical Center	$0.00				$0.00
Lexington Medical Center	$0.00				$0.00
Spartanburg Medical Center - Mary Black	$0.00				$0.00
MUSC Health Hub	$0.00				$0.00
Pelham Medical Center	$0.00				$0.00
Piedmont Medical Center	$0.00				$0.00
Prisma Health Tuomey	$0.00				$0.00
Providence Health	$0.00				$0.00
Regional Medical Center - Orangeburg	$0.00				$0.00
RMC Bamberg Barnwell Emergency Medical Center	$0.00				$0.00
Roper Berkeley ED	$0.00				$0.00
Roper Hospital	$0.00				$0.00
Roper Mt Pleasant Hospital	$0.00				$0.00
Roper Northwoods ED	$0.00				$0.00
Roper Berkeley Hospital	$0.00				$0.00
Roper St. Francis Hospital	$5,000.00				$5,000.00
Self Regional Healthcare	$0.00				$0.00
Spartanburg Regional Health	$0.00				$0.00
Union Medical Center	$0.00				$0.00
Vibra Healthcare of Charleston	$0.00				$0.00
Waccamaw Community Hospital	$0.00				$0.00
Williamsburg Regional Hospital	$5,000.00				$5,000.00
Specialty InTouch Software	$654.00				$654.00
Other Software	$222,454.00				$222,454.00
Section Total	$579,296.00	$0.00	$0.00	$0.00	$579,296.00
Regionally Based Service Development Support[5]					
Regional/Specialty Hubs					
McLeod Health	$0.00				$0.00
Prisma Health	$0.00				$0.00
Department of Mental Health	$1,250,000.00				$1,250,000.00
Additional Community Partners					
Kershaw Health	$0.00				$0.00
South Carolina Children's Hospital Collaborative[6]	$7,500.00				$7,500.00
Spartanburg Regional Health	$100,000.00				$100,000.00
Hardware Reimbursements	$0.00				$0.00
Section Total	$1,357,500.00	$0.00	$0.00	$0.00	$1,357,500.00
Marketing					
Marketing Materials	$7,500.00				
SCTA Campaign (SCETV)	$40,866.25				
Section Total	$48,366.25	$0.00	$0.00	$0.00	$48,366.25
Research and Outcome Reporting[7]					
SC Center for Rural and Primary Healthcare	$0.00				
Section Total	$0.00	$0.00	$0.00	$0.00	$0.00
SCTA Research Pilot Grants (via SCTR)					
South Carolina Clinical & Translational Research Institute	$0.00				
Section Total	$0.00	$0.00	$0.00	$0.00	$0.00
Statewide Service Development					
Telepsych	$22,139.00				
School Based Health	$264,222.00				
Nutrition Counseling	$0.00				
Telementoring and Project ECHO[8]	$32,829.00				
Infectious Disease	$0.00				
mHealth Initiatives					

MUSC - Diabetes Remote Patient Monitoring[9]	$1,924.00				
MUSC - Telehealth Resilience and Recovery Program[10]	$0.00				
Tele-ICU Support for Hospitals					
AnMed	$0.00				
Self Regional	$0.00				
Carolina Pines Regional Medical Center	$25,000.00				
Roper St. Francis Health System	$0.00				
RMC - Orangeburg	$0.00				
Kershaw Health	$64,175.00				
MUSC Lancaster	$0.00				
Hampton Regional Medical Center	$9,750.00				
Section Total	$420,039.00	$0.00	$0.00	$0.00	$420,039.00
Rural Site Support					
Palmetto Care Connections[11]	$100,000.00				
Rural Clinic Support (PSPN)[12]					
Bamberg Family Practice - PSPN	$0.00				
Medical Center of Santee - PSPN	$1,035.00				
R. Dale Padgett MD, PA - PSPN	$0.00				
Singleton Medical Center - PSPN	$1,035.00				
Section Total	$102,070.00	$0.00	$0.00	$0.00	$102,070.00
Telehealth Education					
SC AHEC[13]	$0.00				
Section Total	$0.00			$0.00	$0.00
Grand Total	$4,471,435.59	$0.00	$0.00	$0.00	$4,471,435.59

1 - The Center for Telehealth personnel costs are partially offset by additional operational revenues and grant funding.

2 - These funds support Center for Telehealth development projects and are partially offset by additional grant funding and other revenues.

3 - See Inventory Tracking Database List for a site breakdown of hardware deployment for FY22. Also included in this line item is maintenance for existing equipment.

4 - Recurring license billing is charged either quarterly or annually, depending on contractual terms.

5 - Funding support provided to assist in the development of an open-access telehealth network for South Carolina and to advance telehealth initiatives that align with the SCTA strategic plan.

6 - A program managed by the SC Children's Hospital Collaborative to facilitate and coordinate the development and implementation of pediatric telehealth services in South Carolina.

7 - This funding is for costs associated with evaluating SCTA service lines and supporting telehealth research development.

8 - This funding supports statewide telementoring initiatives, particularly in the areas of maternal fetal medicine and opioid use disorder.

9 - Diabetes monitoring supporting community FQHCs and free medical clinics throughout South Carolina.

10 - This funding supports the MUSC College of Nursing's Telehealth Resilience and Recovery Program ("TRRP"), which provides consultation to patients who have experienced a traumatic injury. The program utilizes remote patient monitoring solutions in telehealth treatment, and assists in the development of telehealth software applications and data standards.

11 - This funding supports Palmetto Care Connections in the development of an open-access telehealth network for SC, and also in the execution of the deliverables outlined in the SCTA strategic plan.

12 - PSPN provides rural clinics with broadband access in SCTA targeted regions

13 - SC AHEC leads the effort to prepare the workforce of the future by integrating telehealth training into health provider education programs across the state. SC AHEC also administers telehealth training to current providers.