



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$300,000.00	J020 - Department of Health and Human Services	Provide sickle cell case management, education, and support services to patients

Organization Information

Entity Name	James R. Clark Memorial Sickle Cell Foundation
Address	1420 Gregg Street
City/State/Zip	Columbia, SC 29201
Website	jamesrclarksicklecell.org
Tax ID#	57-0858930
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Dr. Melodie Hunnicutt
Position/Title	Executive Director
Telephone	803-765-9916
Email	sicklecell@sc.rr.com

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Nurse Case Management	\$124,000.00	\$29,180.00	\$33,820.00	\$29,385.00	\$31,615.00	\$124,000.00	\$0.00
CHW and Health Educator Case Management	\$78,000.00	\$16,125.00	\$18,943.00	\$23,276.00	\$19,656.00	\$78,000.00	\$0.00
Patient Education	\$20,000.00	\$3,708.00	\$5,809.00	\$3,615.00	\$6,868.00	\$20,000.00	\$0.00
Emergency Patient Assistance	\$20,000.00	\$3,645.00	\$5,742.00	\$6,227.00	\$4,386.00	\$20,000.00	\$0.00
Travel	\$2,000.00	\$470.00	\$735.00	\$105.00	\$690.00	\$2,000.00	\$0.00
Information Technology	\$8,000.00	\$1,002.00	\$205.00	\$1,084.00	\$5,709.00	\$8,000.00	\$0.00
Patient Support Groups and Events	\$15,000.00	\$2,770.00	\$4,560.00	\$561.00	\$7,109.00	\$15,000.00	\$0.00
Advocacy	\$25,000.00	\$7,899.00	\$6,233.00	\$5,250.00	\$5,618.00	\$25,000.00	\$0.00
Rent (Florence and Sumter Offices)	\$8,000.00	\$2,175.00	\$2,175.00	\$2,175.00	\$1,475.00	\$8,000.00	\$0.00
Grand Total	\$300,000.00	\$66,974.00	\$78,222.00	\$71,678.00	\$83,126.00	\$300,000.00	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature Dr. Melodie Hunnicutt

Executive Director

Title Dr. Melodie Hunnicutt

Date 7/11/2023

Printed Name

Date