



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

| | |
|---|--|
| Amount | \$500,000.00 |
| State Agency Providing the Contribution | J020 - Department of Health and Human Services |

| | |
|---------|--|
| Purpose | Project HOPE (Health, Opportunities, Prevention and Education) |
|---------|--|

| Organization Information | |
|--------------------------|---|
| Entity Name | Louvenia D. Barksdale Sickle Cell Anemia Foundation |
| Address | Post Office Box 191 |
| City/State/Zip | Spartanburg, South Carolina 29304 |
| Website | www.ldbarksdaleasc.org |
| Tax ID# | 57-0681682 |
| Entity Type | Nonprofit Organization |

| Organization Contact Information | |
|----------------------------------|---------------------------|
| Name | Rhonda Young |
| Position/Title | Executive Director |
| Telephone | (864) 582-9420 |
| Email | ryoung@ldbarksdaleasc.org |

| Reporting Period | |
|------------------|--|
| Reporting Period | Quarter 2: October 1, 2022 - December 30, 2022 |

| Description | Budget | Expenditures | | | | Total | Balance |
|--|---------------------|---------------|---------------------|---------------|---------------|---------------------|---------------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | | |
| Sickle Cell Disease Research | \$100,000.00 | \$0.00 | \$100,000.00 | | | \$100,000.00 | \$0.00 |
| Marketing | \$35,000.00 | \$0.00 | \$3,992.72 | | | \$3,992.72 | \$31,007.28 |
| Training and Development | \$10,000.00 | \$0.00 | | | | \$0.00 | \$10,000.00 |
| Legal and Professional Fees | \$5,000.00 | \$0.00 | \$350.00 | | | \$350.00 | \$4,650.00 |
| Consulting Fees | \$10,000.00 | \$0.00 | \$3,500.00 | | | \$3,500.00 | \$6,500.00 |
| Administrative (Salaries, Payroll Expenses and Benefits) | \$200,000.00 | \$0.00 | \$28,822.13 | | | \$28,822.13 | \$171,177.87 |
| Summer Camp | \$5,000.00 | \$0.00 | | | | \$0.00 | \$5,000.00 |
| Client Services | \$100,000.00 | \$0.00 | \$9,251.97 | | | \$9,251.97 | \$90,748.03 |
| Repairs, Maintenance and Equipment | \$35,000.00 | \$0.00 | \$1,900.32 | | | \$1,900.32 | \$33,099.68 |
| Grand Total | \$500,000.00 | \$0.00 | \$147,817.14 | \$0.00 | \$0.00 | \$147,817.14 | \$352,182.86 |

Accounting of how the funds have been spent:
 Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature: *Rhonda Young*
 Printed Name: Rhonda Young

Title: *Executive Director*
 Date: *January 2, 2023*

Expenditure Certification