



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Amount	State Agency Providing the Contribution	Purpose
\$25,000.00	J020 - Department of Health and Human Services	Parent Café at Sterling School

Contribution Information

Organization Information	
Entity Name	Nicholtown Child Family Collaborative
Address	PO Box 16741
City/State/Zip	Greenville, SC 29606
Website	www.nicholtownchildandfamily.org
Tax ID#	81-2851313
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Randolyn Harmon
Position/Title	Executive Director
Telephone	864-509-0777
Email	Randolyn@n-cfc.org

Reporting Period	
Reporting Period	Quarter 3: January 1, 2023 - March 31, 2023

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Teachers and Facilitators	\$9,000.00			\$800.00		\$800.00	\$8,200.00
Parent Café-Catering, Incentives, Supplies	\$9,000.00			\$713.73		\$713.73	\$8,286.27
Program Marketing	\$4,500.00			\$0.00		\$0.00	\$4,500.00
Program Coordinator	\$2,500.00			\$4,675.68		\$4,675.68	-\$2,175.68
				\$0.00		\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00
Grand Total	\$25,000.00	\$0.00	\$0.00	\$6,189.41	\$0.00	\$6,189.41	\$18,810.59

Accounting of how the funds have been spent:

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Amendment: We would like to amend funding as follows: 1) Amend \$4,500 from Program Marketing to Program Coordinator. 2) Amend \$2,425.68 from Parent Café Catering, Incentives, Supplies to Program Coordinator. 3) Amend \$2,425.68 from Teachers and Facilitators to Program Coordinator.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature Randolyn Harmon
 Printed Name Randolyn Harmon

Title Executive Director
 Date 5/24/23