



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$250,000.00	J020 - Department of Health and Human Services	Youth and Community Intervention and Recovery Services

Organization Information

Entity Name	Palmetto Foundation for Prevention and Recovery
Address	105 Snap Dragon Court Suite B
City/State/Zip	Chapin, South Carolina 29036
Website	palmettofoundation.org
Tax ID#	82-3037726
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Jamie Fore
Position/Title	Executive Director
Telephone	803-200-1933
Email	Director@palmettofoundation.org

Reporting Period

Reporting Period	Quarter 1: July 1, 2022 - September 30, 2022
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Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Quarterly Certification of Peer Support Specialist including Materials	\$40,000.00	\$12,360.00	\$9,750.00	\$8,750.00		\$30,860.00	\$9,140.00
Presentation of 90 degrees program to educational facilities and communities	\$75,000.00	\$19,276.00	\$18,766.00	\$18,908.00		\$56,950.00	\$18,050.00
Print Materials and Instruction booklets for programs	\$18,000.00	\$4,388.00	\$3,954.00	\$4,672.00		\$13,014.00	\$4,986.00
90 degrees programming materials	\$40,000.00	\$10,221.00	\$9,176.00	\$11,071.00		\$30,468.00	\$9,532.00
Community outreach programs (intervention, recovery, support)	\$30,000.00	\$7,800.00	\$6,802.00	\$7,901.00		\$22,503.00	\$7,497.00
Continuing Education Certifications	\$15,000.00	\$3,650.00	\$4,119.00	\$3,406.00		\$11,175.00	\$3,825.00
Certified Peer Support staff	\$20,000.00	\$4,500.00	\$4,500.00	\$4,500.00		\$13,500.00	\$6,500.00
Office Supplies and misc expenses	\$12,000.00	\$2,500.00	\$3,200.00	\$3,300.00		\$9,000.00	\$3,000.00
						\$0.00	\$0.00
Grand Total	\$250,000.00	\$64,695.00	\$60,267.00	\$62,508.00	\$0.00	\$187,470.00	\$62,530.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



 Signature
Jamie Fore

 Printed Name

Executive Director

 Title
May 30, 2023

 Date