

Subset All Data

Medicaid Trend Data		QTR 1 2011 Non HMO Member Months: 1,340,970				QTR 1 2012 Non HMO Member Months: 1,368,378				Comparison - % Change Non HMO Member Months Change: 2.04%			
		Patients	Claims Paid	Service Count	Visits Patient	Patients	Claims Paid	Service Count	Visits Patient	Patients	Claims Paid	Service Count	Visits Patient
Budget Unit Code	Budget Unit												
Medicaid Assistance	CLTC Based Services	14,293	410,416	1,085,603	677,003	14,932	453,205	1,325,731	757,024	4.5%	10.4%	22.1%	11.8%
	Clinical Services	61,060	122,405	173,599	135,916	56,481	113,066	159,968	129,028	-7.5%	-7.6%	-7.9%	-5.1%
	Coordinated Care**	1,235,950	0	0	0	1,360,447	0	0	0	10.1%	0.0%	0.0%	0.0%
	Dental Services	127,457	173,701	592,597	166,289	135,271	184,374	677,589	177,350	6.1%	6.1%	14.3%	6.7%
	Durable Medical Equipment	33,576	84,860	149,658	84,796	26,696	66,018	120,125	63,158	-20.5%	-22.2%	-19.7%	-25.5%
	EPSDT	23,813	27,053	27,005	26,975	25,458	29,396	29,338	29,304	6.9%	8.7%	8.6%	8.6%
	Emotionally Disturbed Children	1,292	20,818	65,763	57,425	1,247	23,774	73,201	63,508	-3.5%	14.2%	11.3%	10.6%
	Family Planning	32,779	69,267	64,337	82,271	44,074	82,008	77,099	97,461	34.5%	18.4%	19.8%	18.5%
	Home Health	1,826	5,793	19,866	16,065	1,654	5,322	18,431	14,588	-9.4%	-8.1%	-7.2%	-9.2%
	Hospice Program	419	1,182	2,401	2,489	424	1,117	2,144	2,148	1.2%	-5.5%	-10.7%	-13.7%
	Hospital Services	117,258	213,954	1,071,482	213,707	105,419	193,608	987,127	192,242	-10.1%	-9.5%	-7.9%	-10.0%
	Integrated Personal Care	1,041	3,004	2,980	3,003	1,054	3,001	2,948	2,989	1.2%	-0.1%	-1.1%	-0.5%
	Lab and X-Ray	74,311	152,018	304,790	126,278	62,718	136,571	294,066	107,524	-15.6%	-10.2%	-3.5%	-14.9%
	MMA Phase Down Contributions*	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
	MUSC Transplants	1,896	11,064	15,635	9,480	1,844	12,997	16,702	8,797	-2.7%	17.5%	6.8%	-7.2%
	Medical Professional	51,493	111,494	191,921	124,101	46,820	110,930	183,391	124,188	-9.1%	-0.5%	-4.4%	0.1%
	Nursing Home Services	12,204	36,809	35,388	36,485	11,984	37,772	35,092	36,857	-1.8%	2.6%	-0.8%	1.0%
	Optional State Supplemental	3,904	11,799	11,620	11,813	3,886	11,665	11,393	11,619	-0.5%	-1.1%	-2.0%	-1.6%
	PACE*	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
	Pharmaceutical Services	185,329	895,864	0	587,432	167,380	795,841	0	523,986	-9.7%	-11.2%	#DIV/0!	-10.8%
	Physician Services	212,242	685,013	997,032	636,605	186,413	531,909	775,993	493,008	-12.2%	-22.4%	-22.2%	-22.6%
	Premiums 100% State*	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
	Premiums Matched*	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
	Transportation	7,237	9,802	17,983	10,252	5,909	8,408	15,735	8,187	-18.4%	-14.2%	-12.5%	-20.1%
State Agencies	Continuum of Care	401	3,385	11,377	10,563	371	2,937	9,096	8,487	-7.5%	-13.2%	-20.0%	-19.7%
	Dept of Alcohol & Other Drug Abuse	3,877	16,331	46,500	29,485	4,074	18,020	48,153	32,331	5.1%	10.3%	3.6%	9.7%
	Dept of Corrections	31	66	769	65	54	119	1,173	130	74.2%	80.3%	52.5%	100.0%
	Dept of Disabilities & Spcl Needs	16,410	148,242	571,789	476,330	16,393	197,801	992,291	731,632	-0.1%	33.4%	73.5%	53.6%
	Dept of Education	68,849	222,384	559,047	504,222	74,063	212,680	593,592	563,844	7.6%	-4.4%	6.2%	11.8%
	Dept of Health & Environ Control	14,915	22,047	41,044	18,052	27,028	45,015	86,328	33,059	81.2%	104.2%	110.3%	83.1%
	Dept of Juvenile Justice	576	3,350	5,299	4,660	904	3,951	6,159	5,267	56.9%	17.9%	16.2%	13.0%
	Dept of Mental Health	30,022	211,569	213,591	186,973	31,488	243,701	245,213	212,527	4.9%	15.2%	14.8%	13.7%
	Dept of Social Services	1,610	5,042	17,983	16,851	1,509	8,491	31,643	29,728	-6.3%	68.4%	76.0%	76.4%
	John De La Howe	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
	School for Deaf & Blind	226	1,878	8,529	5,746	534	3,019	14,526	10,637	136.3%	60.8%	70.3%	85.1%
	State Housing Authority	212	211	210	213	53	52	50	53	-75.0%	-75.4%	-76.2%	-75.1%
	University of SC	24	33	33	33	4	4	4	4	-83.3%	-87.9%	-87.9%	-87.9%
	Wil Lou Gray Opportunity School	29	85	377	376	49	183	1,091	1,089	69.0%	115.3%	189.4%	189.6%
DSH and Other Entities and	Disproportionate Share*	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
	Other Entities Funds	451	2,473	6,597	5,256	764	3,190	8,431	6,979	69.4%	29.0%	27.8%	32.8%

\* Programs that have claims paid by premiums or gross level adjustments will report zeros because the components needed to count are not populated on those claim types. Transportation will only show the emergency trips as the broker will contain the non-emergent trips.

\*\*Member months are reflected in place of patients.