

South Carolina Department of Health and Human Services													
Profitability and Utilization Analysis of SC Medicaid DSH Qualifying Hospitals (Less State Owned Hospitals)													
Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Excludes Swing Bed Days in Utilization Analysis													
SORTED BY NUMBER OF 2011 BED DAYS INCURRED FROM HIGH TO LOW - FIRST TIER (1st - 12th)		FOR PROFIT SHADED IN GREEN											
	Total/Wtd. Avg.	Greenville	MUSC	Palmetto Richland	Spartanburg	McLeod	Palmetto Baptist	Lexington	Trident	CHS Florence	AnMed	Roper	St. Francis Hospital
Number of Facilities	12												
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	5,845	824	712	664	455	565	386	357	390	407	379	368	338
Total Bed Days	6,249,049												
2008	1,597,963	236,875	178,276	195,422	152,203	135,156	110,269	107,191	103,212	89,325	97,611	95,844	96,579
2009	1,550,051	225,066	187,236	202,190	148,297	130,444	106,080	99,332	95,673	79,744	92,717	92,446	90,826
2010	1,556,088	220,585	200,863	205,962	146,958	133,994	103,680	98,953	98,648	83,206	92,391	87,067	83,781
2011	1,544,947	228,069	207,447	192,879	145,664	130,110	98,943	96,386	95,805	90,827	90,189	85,019	83,609
Percent Change 2008-2011	-3.32%	-3.72%	16.36%	-1.30%	-4.30%	-3.73%	-10.27%	-10.08%	-7.18%	1.68%	-7.60%	-11.29%	-13.43%
Number of Facilities Losing Bed Days 2008 - 2011	10												
2011 Available Bed Days	2,134,180	300,760	254,422	248,284	166,344	206,225	140,890	130,305	142,350	148,555	138,355	134,320	123,370
2011 Total Occupancy Rate	72.39%	75.83%	81.54%	77.68%	87.57%	63.09%	70.23%	73.97%	67.30%	61.14%	65.19%	63.30%	67.77%
Range of Rate	61.14% - 87.57%												
2011 Medicaid Bed Days	359,967	56,766	70,156	65,395	32,803	31,811	24,664	17,353	16,600	13,712	13,524	7,662	9,521
2011 Percentage of Medicaid Days	23.30%	24.89%	33.82%	33.90%	22.52%	24.45%	24.93%	18.00%	17.33%	15.10%	15.00%	9.01%	11.39%
Range of Medicaid Occupancy Percentages	9.01% - 33.90%												
4 Year Cumulative Profit (Loss) \$	\$1,416,845,625												
2008	\$133,989,514	\$58,089,548	(\$19,652,144)	(\$20,521,600)	\$26,912,123	(\$11,808,315)	(\$20,053,993)	\$35,341,413	\$50,843,036	\$1,198,153	(\$49,848,110)	\$45,855,643	\$37,633,760
2009	\$352,514,618	(\$5,325,685)	\$3,498,897	\$34,436,577	\$39,002,613	\$71,759,935	\$13,473,596	\$57,424,834	\$36,103,790	\$26,672,165	(\$6,387,706)	\$49,283,263	\$32,572,339
2010	\$588,465,086	\$33,115,000	\$63,813,538	\$60,052,756	\$39,946,002	\$91,561,406	\$41,247,194	\$59,650,667	\$65,697,961	\$25,289,912	\$6,168,320	\$56,591,144	\$45,331,186
2011	\$341,876,407	\$14,373,585	\$23,794,072	\$16,687,908	\$31,443,001	\$34,779,464	\$1,445,889	\$53,525,473	\$70,597,766	\$19,002,094	(\$45,679,719)	\$56,176,892	\$65,729,982
		\$100,252,448	\$71,454,363	\$90,655,641	\$137,303,739	\$186,292,490	\$36,112,686	\$205,942,387	\$223,242,553	\$72,162,324	(\$95,747,215)	\$207,906,942	\$181,267,267
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)		10	16	11	8	5	24	3	1	15	60	2	6
Range of Cumulative Profit (Loss) Over Four Year Period	(\$95,747,215) - \$223,242,553												
Range of 2011 Profit (Loss)	(\$45,679,719) - \$70,597,766												
Number of Facilities Operating at a Cumulative Loss 2008 - 2011	1												
Number of Facilities Operating at a Loss 2011	1												

South Carolina Department of Health and Human Services													
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Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Excludes Swing Bed Days in Utilization Analysis													
SORTED BY NUMBER OF 2011 BED DAYS INCURRED FROM HIGH TO LOW - SECOND TIER (13th - 24th) FOR PROFIT SHADED IN GREEN													
	Total/Wtd. Avg.	Tuomey	Piedmont	Grand Strand	Aiken	Self	The Regional Medical Ctr.	Sisters of Charity (Providence)	Beaufort	Waccamaw	St. Francis Xavier	Mary Black	Conway
Number of Facilities	12												
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	2,833	229	288	219	230	350	286	314	195	167	204	183	168
Total Bed Days	2,596,518												
2008	664,434	73,145	73,511	59,812	56,036	63,482	67,346	66,501	48,369	36,408	37,850	41,574	40,400
2009	651,541	70,370	66,385	58,703	57,317	62,932	63,949	63,196	49,096	42,305	40,040	38,576	38,672
2010	639,009	69,413	65,117	59,891	59,118	60,696	63,371	63,738	45,189	40,815	36,964	37,991	36,706
2011	641,534	69,600	68,654	64,938	61,437	60,097	59,973	58,263	46,079	43,459	36,825	36,239	35,970
Percent Change 2008-2011	-3.45%	-4.85%	-6.61%	8.57%	9.64%	-5.33%	-10.95%	-12.39%	-4.73%	19.37%	-2.71%	-12.83%	-10.97%
Number of Facilities Losing Bed Days 2008 - 2011	9												
2011 Available Bed Days	1,023,359	83,585	105,120	79,935	73,264	127,750	104,390	114,610	71,175	60,955	74,460	66,795	61,320
2011 Total Occupancy Rate	62.69%	83.27%	65.31%	81.24%	83.86%	47.04%	57.45%	50.84%	64.74%	71.30%	49.46%	54.25%	58.66%
Range of Rate	47.04% - 83.86%												
2011 Medicaid Bed Days	110,885	15,106	8,510	7,276	15,617	13,615	14,004	3,843	8,153	4,034	6,842	4,753	9,132
2011 Percentage of Medicaid Days	17.28%	21.70%	12.40%	11.20%	25.42%	22.66%	23.35%	6.60%	17.69%	9.28%	18.58%	13.12%	25.39%
Range of Medicaid Occupancy Percentages	6.60% - 25.42%												
4 Year Cumulative Profit (Loss) \$	\$851,088,976												
2008	\$133,760,406	(\$8,036,271)	\$20,503,471	\$38,538,218	\$12,554,340	\$9,602,574	\$2,306,262	(\$13,142,392)	\$8,899,831	\$4,089,676	\$26,418,857	\$23,022,994	\$9,002,846
2009	\$210,244,024	\$2,440,202	\$18,115,071	\$39,021,675	\$16,278,776	\$29,610,709	\$9,931,059	\$23,173,430	\$9,996,487	\$7,924,269	\$33,127,969	\$5,377,250	\$15,247,127
2010	\$268,407,700	\$8,271,151	\$28,317,840	\$56,913,883	\$17,584,188	\$52,705,228	(\$2,520,373)	\$32,742,261	\$9,087,907	\$9,487,148	\$35,709,040	\$5,402,830	\$14,706,597
2011	\$238,676,846	\$9,573,121	\$15,266,176	\$55,733,692	\$17,250,430	\$55,756,710	\$4,102,194	(\$1,693,917)	\$8,931,373	\$10,650,530	\$39,429,777	\$9,907,552	\$13,769,208
		\$12,248,203	\$82,202,558	\$190,207,468	\$63,667,734	\$147,675,221	\$13,819,142	\$41,079,382	\$36,915,598	\$32,151,623	\$134,685,643	\$43,710,626	\$52,725,778
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)		33	12	4	17	7	31	22	23	25	9	21	18
Range of Cumulative Profit (Loss) Over Four Year Period	\$12,248,203 - \$190,207,468												
Range of 2011 Profit (Loss)	(\$1,693,917) - \$55,756,710												
Number of Facilities Operating at a Cumulative Loss 2008 - 2011	0												
Number of Facilities Operating at a Loss 2011	1												

South Carolina Department of Health and Human Services													
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Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Excludes Swing Bed Days in Utilization Analysis													
SORTED BY NUMBER OF 2011 BED DAYS INCURRED FROM HIGH TO LOW - THIRD TIER (25th - 36th)		FOR PROFIT SHADED IN GREEN											
	Total/Wtd. Avg.	Springs	Oconee	Kershaw	Georgetown	Colleton	Baptist Easley	Carolina Pines	Hilton Head	East Cooper	Loris	Upstate Carolina	Marion
Number of Facilities	12												
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	1,469	186	127	119	131	131	89	116	93	140	118	125	94
Total Bed Days	1,088,377												
2008	284,347	28,945	29,677	27,107	27,543	23,394	21,886	32,417	20,262	21,867	16,038	16,066	19,145
2009	285,696	29,549	28,985	27,449	28,574	23,908	19,854	32,554	20,703	20,789	17,279	18,389	17,663
2010	263,977	29,249	29,610	24,792	26,712	21,759	20,010	25,597	19,552	18,850	15,857	15,331	16,658
2011	254,357	30,701	30,012	25,720	24,253	22,162	21,432	19,643	19,225	17,681	15,480	14,037	14,011
Percent Change 2008-2011	-10.55%	6.07%	1.13%	-5.12%	-11.94%	-5.27%	-2.07%	-39.41%	-5.12%	-19.14%	-3.48%	-12.63%	-26.82%
Number of Facilities Losing Bed Days 2008 - 2011	10												
2011 Available Bed Days	534,969	67,890	46,411	43,435	47,815	46,543	32,485	42,340	33,945	51,100	43,070	45,625	34,310
2011 Total Occupancy Rate	47.55%	45.22%	64.67%	59.21%	50.72%	47.62%	65.98%	46.39%	56.64%	34.60%	35.94%	30.77%	40.84%
Range of Rate	30.77% - 65.98%												
2011 Medicaid Bed Days	46,658	6,726	3,893	4,413	5,119	4,576	4,144	5,576	1,334	749	3,210	2,943	3,975
2011 Percentage of Medicaid Days	18.34%	21.91%	12.97%	17.16%	21.11%	20.65%	19.34%	28.39%	6.94%	4.24%	20.74%	20.97%	28.37%
Range of Medicaid Occupancy Percentages	4.24% - 28.39%												
4 Year Cumulative Profit (Loss) \$	\$234,412,687												
2008	\$43,264,490	(\$3,656,437)	\$4,552,728	\$5,380,977	\$8,596,845	(\$8,525,936)	(\$4,452,029)	\$10,072,219	\$5,941,842	\$14,569,039	\$2,598,644	\$4,835,474	\$3,351,124
2009	\$85,089,685	\$5,108,952	\$1,888,549	\$3,773,148	\$4,977,662	(\$2,651,003)	\$1,857,628	\$11,955,327	\$18,481,276	\$18,835,382	\$3,698,559	\$6,062,863	\$11,101,342
2010	\$60,665,191	\$4,524,259	\$1,995,992	\$415,580	\$3,689,409	(\$3,346,502)	\$4,507,813	\$12,366,932	\$28,362,102	\$6,545,411	(\$3,195,946)	(\$1,036,933)	\$5,837,074
2011	\$45,393,321	(\$1,358,734)	\$1,803,958	\$3,340,855	\$8,031,885	(\$742,274)	\$7,782,194	\$11,178,918	\$27,530,569	\$9,052,038	(\$12,013,719)	(\$8,164,819)	(\$1,047,550)
		\$4,618,040	\$10,241,227	\$12,910,560	\$25,295,801	(\$15,265,715)	\$9,695,606	\$45,573,396	\$80,315,789	\$49,001,870	(\$8,912,462)	\$1,696,585	\$19,241,990
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)		38	34	32	27	55	35	20	13	19	53	43	30
Range of Cumulative Profit (Loss) Over Four Year Period		(\$15,265,715) - \$80,315,789											
Range of 2011 Profit (Loss)		(\$12,013,719) - \$27,530,569											
Number of Facilities Operating at a Cumulative Loss 2008 - 2011	2												
Number of Facilities Operating at a Loss 2011	5												

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SORTED BY NUMBER OF 2011 BED DAYS INCURRED FROM HIGH TO LOW - FOURTH TIER (37th - 48th)		FOR PROFIT SHADED IN GREEN											
	Total/Wtd. Avg.	Greer	Laurens	Clarendon	McLeod Dillon	Wallace Thomson	Chesterfield	Newberry	North Greenville	Hillcrest	Marlboro Park	Village	Roper Mt. Pleasant
Number of Facilities	12											(Facility Opened Oct. 2008)	(Facility Opened Dec. 2010)
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	825	58	76	49	63	107	59	90	45	44	102	48	84
Total Bed Days	427,750												
2008	109,269	13,108	13,445	13,155	12,199	11,263	10,741	11,547	9,547	7,939	6,325	-	-
2009	109,197	15,021	12,873	12,774	11,427	9,735	11,335	10,648	10,238	6,511	5,335	3,300	-
2010	103,495	13,128	12,677	11,875	11,038	9,492	10,682	8,737	8,930	6,859	4,470	5,607	-
2011	105,789	13,323	12,635	10,721	10,149	9,755	9,499	8,566	8,566	6,668	5,342	5,309	5,256
Percent Change 2008-2011	-3.18%	1.64%	-6.02%	-18.50%	-16.80%	-13.39%	-11.56%	-25.82%	-10.28%	-16.01%	-15.54%	60.88%	N/A
Number of Facilities Losing Bed Days 2008 - 2011	9												
2011 Available Bed Days	303,028	21,170	27,740	17,885	22,995	39,055	21,535	32,850	16,425	15,695	37,230	17,520	32,928
2011 Total Occupancy Rate	34.91%	62.93%	45.55%	59.94%	44.14%	24.98%	44.11%	26.08%	52.15%	42.48%	14.35%	30.30%	15.96%
Range of Rate	14.35% - 62.93%												
2011 Medicaid Bed Days	18,902	2,350	2,917	2,339	2,768	1,332	1,953	2,003	776	237	1,223	385	619
2011 Percentage of Medicaid Days	17.87%	17.64%	23.09%	21.82%	27.27%	13.65%	20.56%	23.38%	9.06%	3.55%	22.89%	7.25%	11.78%
Range of Medicaid Occupancy Percentages	3.55% - 27.27%												
4 Year Cumulative Profit (Loss) \$	\$9,119,684												
2008	\$21,814,198	\$3,265,058	(\$405,730)	(\$1,636,543)	(\$458,895)	\$1,535,706	\$15,929,561	\$2,131,761	(\$2,078,350)	\$9,320,197	(\$5,788,567)	-	-
2009	(\$12,149,896)	(\$842,903)	\$1,843,557	(\$1,180,668)	\$1,054,992	(\$677,980)	\$2,921,419	\$1,645,872	(\$2,679,340)	\$9,380,255	(\$4,582,197)	(\$19,032,903)	-
2010	\$12,081,503	\$9,755,406	\$712,535	(\$1,404,050)	\$2,094,828	\$584,241	\$3,987,033	\$2,264,808	(\$2,591,796)	\$9,957,481	(\$7,441,355)	(\$5,837,628)	-
2011	(\$12,626,121)	\$11,754,288	(\$4,275,777)	(\$2,064,413)	\$2,847,526	\$805,315	\$2,074,099	\$527,684	(\$7,940,194)	\$1,884,026	(\$4,783,943)	(\$1,519,337)	(\$11,935,395)
		\$23,931,849	(\$2,125,415)	(\$6,285,674)	\$5,538,451	\$2,247,282	\$24,912,112	\$6,570,125	(\$15,289,680)	\$30,541,959	(\$22,596,062)	(\$26,389,868)	(\$11,935,395)
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)		29	49	52	37	41	28	36	56	26	57	58	54
Range of Cumulative Profit (Loss) Over Four Year Period	(\$26,389,868) - \$30,541,959												
Range of 2011 Profit (Loss)	(\$11,935,395) - \$11,754,288												
Number of Facilities Operating at a Cumulative Loss 2008 - 2011	6												
Number of Facilities Operating at a Loss 2011	6												

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SORTED BY NUMBER OF 2011 BED DAYS INCURRED FROM HIGH TO LOW - EXEMPTED RURAL HOSPITALS		FOR PROFIT SHADED IN GREEN											
	Total/Wtd. Avg.	Colleton	Marion	Laurens	Clarendon	McLeod Dillon	Chesterfield	Newberry	Marlboro Park	Coastal Carolina	Chester	Hampton	Lake City
Number of Facilities	18												
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	1,002	131	94	76	49	63	59	90	102	41	82	32	28
Total Bed Days	526,848												
2008	143,860	23,394	19,145	13,445	13,155	12,199	10,741	11,547	6,325	5,575	7,262	3,077	4,008
2009	136,255	23,908	17,663	12,873	12,774	11,427	11,335	10,648	5,335	4,103	6,983	3,722	3,873
2010	125,944	21,759	16,658	12,677	11,875	11,038	10,682	8,737	4,470	4,223	5,722	3,797	2,397
2011	120,789	22,162	14,011	12,635	10,721	10,149	9,499	8,566	5,342	5,050	4,858	3,689	3,048
Percent Change 2008-2011	-16.04%	-5.27%	-26.82%	-6.02%	-18.50%	-16.80%	-11.56%	-25.82%	-15.54%	-9.42%	-33.10%	19.89%	-23.95%
Number of Facilities Losing Bed Days 2008 - 2011	16												
2011 Available Bed Days	364,458	46,543	34,310	27,740	17,885	22,995	21,535	32,850	37,230	14,965	29,930	11,680	10,220
2011 Total Occupancy Rate	33.14%	47.62%	40.84%	45.55%	59.94%	44.14%	44.11%	26.08%	14.35%	33.75%	16.23%	31.58%	29.82%
Range of Rate	8.93% - 59.94%												
2011 Medicaid Bed Days	24,662	4,576	3,975	2,917	2,339	2,768	1,953	2,003	1,223	259	831	445	436
2011 Percentage of Medicaid Days	20.42%	20.65%	28.37%	23.09%	21.82%	27.27%	20.56%	23.38%	22.89%	5.13%	17.11%	12.06%	14.30%
Range of Medicaid Occupancy Percentages	4.91% - 28.37%												
4 Year Cumulative Profit (Loss) \$	(\$24,311,504)												
2008	(\$11,037,897)	(\$8,525,936)	\$3,351,124	(\$405,730)	(\$1,636,543)	(\$458,895)	\$15,929,561	\$2,131,761	(\$5,788,567)	(\$10,267,972)	\$1,980,961	(\$1,152,447)	(\$2,857,139)
2009	(\$5,389,632)	(\$2,651,003)	\$11,101,342	\$1,843,557	(\$1,180,668)	\$1,054,992	\$2,921,419	\$1,645,872	(\$4,582,197)	(\$9,133,487)	\$435,651	\$349,918	(\$1,069,589)
2010	(\$41,748)	(\$3,346,502)	\$5,837,074	\$712,535	(\$1,404,050)	\$2,094,828	\$3,987,033	\$2,264,808	(\$7,441,355)	(\$6,257,420)	\$1,146,679	(\$412,233)	\$561,434
2011	(\$7,842,227)	(\$742,274)	(\$1,047,550)	(\$4,275,777)	(\$2,064,413)	\$2,847,526	\$2,074,099	\$527,684	(\$4,783,943)	(\$852,854)	\$530,935	\$1,079,778	\$658,959
		(\$15,265,715)	\$19,241,990	(\$2,125,415)	(\$6,285,674)	\$5,538,451	\$24,912,112	\$6,570,125	(\$22,596,062)	(\$26,511,733)	\$4,094,226	(\$134,984)	(\$2,706,335)
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)		55	30	49	52	37	28	36	57	59	39	44	50
Range of Cumulative Profit (Loss) Over Four Year Period	(\$26,511,733) - \$24,912,112												
Range of 2011 Profit (Loss)	(\$4,783,943) - \$2,847,526												
Number of Facilities Operating at a Cumulative Loss 2008 - 2011	12												
Number of Facilities Operating at a Loss 2011	9												

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Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Exc						
SORTED BY NUMBER OF 2011 BED DAYS INCURRED FROM HIGH TO LOW - EXEMPTED RURALS						
	Barnwell	Abbeville	Williamsburg	Fairfield	Edgefield	Allendale
Number of Facilities						
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	30	25	25	25	25	25
Total Bed Days						
2008	3,660	3,285	1,415	2,391	1,975	1,261
2009	2,392	2,658	1,559	2,113	1,748	1,141
2010	2,809	2,894	2,175	1,879	1,218	934
2011	2,622	2,604	2,260	1,402	1,356	815
Percent Change 2008-2011	-28.36%	-20.73%	59.72%	-41.36%	-31.34%	-35.37%
Number of Facilities Losing Bed Days 2008 - 2011						
2011 Available Bed Days	10,950	9,125	9,125	9,125	9,125	9,125
2011 Total Occupancy Rate	23.95%	28.54%	24.77%	15.36%	14.86%	8.93%
Range of Rate						
2011 Medicaid Bed Days	241	222	111	115	67	181
2011 Percentage of Medicaid Days	9.19%	8.53%	4.91%	8.20%	4.94%	22.21%
Range of Medicaid Occupancy Percentages						
4 Year Cumulative Profit (Loss) \$						
2008	\$62,103	\$1,172,610	(\$2,708,423)	(\$2,302,034)	\$342,195	\$95,474
2009	(\$1,276,863)	(\$1,274,171)	(\$1,948,797)	(\$1,528,717)	\$15,746	(\$112,637)
2010	\$223,998	\$2,284,832	\$2,278,691	(\$1,038,554)	(\$714,915)	(\$818,631)
2011	(\$910,433)	\$447,137	\$265,049	(\$1,278,945)	\$191,624	(\$508,829)
	(\$1,901,195)	\$2,630,408	(\$2,113,480)	(\$6,148,250)	(\$165,350)	(\$1,344,623)
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)	47	40	48	51	45	46
Range of Cumulative Profit (Loss) Over Four Year Period						
Range of 2011 Profit (Loss)						
Number of Facilities Operating at a Cumulative Loss 2008 - 2011						
Number of Facilities Operating at a Loss 2011						