

South Carolina Department of Health and Human Services										
Profitability and Utilization Analysis of SC Medicaid DSH Qualifying Hospitals (Less State Owned Hospitals)										
Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Excludes Swing Bed Days in Utilization Analysis										
ALPHA LISTING	FOR PROFIT HOSPITALS SHADED IN GREEN									
	Total/Wtd. Avg.	Abbeville	Aiken	Allendale	AnMed	Baptist Easley	Barnwell	Beaufort	Cannon	Carolina Pines
Number of Facilities	60									
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	11,430	25	230	25	379	89	30	195	42	116
Total Bed Days	10,507,847									
2008	2,696,516	3,285	56,036	1,261	97,611	21,886	3,660	48,369	3,771	32,417
2009	2,633,340	2,658	57,317	1,141	92,717	19,854	2,392	49,096	3,638	32,554
2010	2,597,259	2,894	59,118	934	92,391	20,010	2,809	45,189	3,928	25,597
2011	2,580,732	2,604	61,437	815	90,189	21,432	2,622	46,079	3,999	19,643
Percent Change 2008-2011	-4.29%	-20.73%	9.64%	-35.37%	-7.60%	-2.07%	-28.36%	-4.73%	6.05%	-39.41%
Number of Facilities Losing Bed Days 2008 - 2011	47									
2011 Available Bed Days	4,162,706	9,125	73,264	9,125	138,355	32,485	10,950	71,175	15,330	42,340
2011 Total Occupancy Rate	62.00%	28.54%	83.86%	8.93%	65.19%	65.98%	23.95%	64.74%	26.09%	46.39%
Range of Rate	8.44% - 87.57%									
2011 Medicaid Bed Days	539,651	222	15,617	181	13,524	4,144	241	8,153	309	5,576
2011 Percentage of Medicaid Days	20.91%	8.53%	25.42%	22.21%	15.00%	19.34%	9.19%	17.69%	7.73%	28.39%
Range of Medicaid Occupancy Percentages	.92% - 33.90%									
4 Year Cumulative Profit (Loss) \$	\$2,551,700,131									
2008	\$323,536,174	\$1,172,610	\$12,554,340	\$95,474	(\$49,848,110)	(\$4,452,029)	\$62,103	\$8,899,831	\$219,017	\$10,072,219
2009	\$638,738,767	(\$1,274,171)	\$16,278,776	(\$112,637)	(\$6,387,706)	\$1,857,628	(\$1,276,863)	\$9,996,487	\$653,710	\$11,955,327
2010	\$953,416,304	\$2,284,832	\$17,584,188	(\$818,631)	\$6,168,320	\$4,507,813	\$223,998	\$9,087,907	\$1,335,083	\$12,366,932
2011	\$636,008,886	\$447,137	\$17,250,430	(\$508,829)	(\$45,679,719)	\$7,782,194	(\$910,433)	\$8,931,373	(\$180,410)	\$11,178,918
		\$2,630,408	\$63,667,734	(\$1,344,623)	(\$95,747,215)	\$9,695,606	(\$1,901,195)	\$36,915,598	\$2,027,400	\$45,573,396
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)		40	17	46	60	35	47	23	42	20
Range of Cumulative Profit (Loss) Over Four Year Period	(\$95,747,215) - \$223,242,553									
Range of 2011 Profit (Loss)	(\$45,679,719) - \$70,597,766									
Number of Facilities Operating at a Cumulative Loss 2008 - 2011	17									
Number of Facilities Operating at a Loss 2011	18									

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Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Exclud												
ALPHA LISTING												
	Chester	Chesterfield	CHS Florence	Clarendon	Coastal Carolina	Colleton	Conway	East Cooper	Edgefield	Fairfield	Georgetown	Grand Strand
Number of Facilities												
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	82	59	407	49	41	131	168	140	25	25	131	219
Total Bed Days												
2008	7,262	10,741	89,325	13,155	5,575	23,394	40,400	21,867	1,975	2,391	27,543	59,812
2009	6,983	11,335	79,744	12,774	4,103	23,908	38,672	20,789	1,748	2,113	28,574	58,703
2010	5,722	10,682	83,206	11,875	4,223	21,759	36,706	18,850	1,218	1,879	26,712	59,891
2011	4,858	9,499	90,827	10,721	5,050	22,162	35,970	17,681	1,356	1,402	24,253	64,938
Percent Change 2008-2011	-33.10%	-11.56%	1.68%	-18.50%	-9.42%	-5.27%	-10.97%	-19.14%	-31.34%	-41.36%	-11.94%	8.57%
Number of Facilities Losing Bed Days 2008 - 2011												
2011 Available Bed Days	29,930	21,535	148,555	17,885	14,965	46,543	61,320	51,100	9,125	9,125	47,815	79,935
2011 Total Occupancy Rate	16.23%	44.11%	61.14%	59.94%	33.75%	47.62%	58.66%	34.60%	14.86%	15.36%	50.72%	81.24%
Range of Rate												
2011 Medicaid Bed Days	831	1,953	13,712	2,339	259	4,576	9,132	749	67	115	5,119	7,276
2011 Percentage of Medicaid Days	17.11%	20.56%	15.10%	21.82%	5.13%	20.65%	25.39%	4.24%	4.94%	8.20%	21.11%	11.20%
Range of Medicaid Occupancy Percentages												
4 Year Cumulative Profit (Loss) \$												
2008	\$1,980,961	\$15,929,561	\$1,198,153	(\$1,636,543)	(\$10,267,972)	(\$8,525,936)	\$9,002,846	\$14,569,039	\$342,195	(\$2,302,034)	\$8,596,845	\$38,538,218
2009	\$435,651	\$2,921,419	\$26,672,165	(\$1,180,668)	(\$9,133,487)	(\$2,651,003)	\$15,247,127	\$18,835,382	\$15,746	(\$1,528,717)	\$4,977,662	\$39,021,675
2010	\$1,146,679	\$3,987,033	\$25,289,912	(\$1,404,050)	(\$6,257,420)	(\$3,346,502)	\$14,706,597	\$6,545,411	(\$714,915)	(\$1,038,554)	\$3,689,409	\$56,913,883
2011	\$530,935	\$2,074,099	\$19,002,094	(\$2,064,413)	(\$852,854)	(\$742,274)	\$13,769,208	\$9,052,038	\$191,624	(\$1,278,945)	\$8,031,885	\$55,733,692
	\$4,094,226	\$24,912,112	\$72,162,324	(\$6,285,674)	(\$26,511,733)	(\$15,265,715)	\$52,725,778	\$49,001,870	(\$165,350)	(\$6,148,250)	\$25,295,801	\$190,207,468
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)	39	28	15	52	59	55	18	19	45	51	27	4
Range of Cumulative Profit (Loss) Over Four Year Period												
Range of 2011 Profit (Loss)												
Number of Facilities Operating at a Cumulative Loss 2008 - 2011												
Number of Facilities Operating at a Loss 2011												

South Carolina Department of Health and Human Services											
Profitability and Utilization Analysis of SC Medicaid DSH Qualifying Hospitals (Less:)											
Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Excludes											
ALPHA LISTING											
	Greenville	Greer	Hampton	Hillcrest	Hilton Head	Kershaw	Lake City	Laurens	Lexington	Loris	Marion
Number of Facilities											
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	824	58	32	44	93	119	28	76	357	118	94
Total Bed Days											
2008	236,875	13,108	3,077	7,939	20,262	27,107	4,008	13,445	107,191	16,038	19,145
2009	225,066	15,021	3,722	6,511	20,703	27,449	3,873	12,873	99,332	17,279	17,663
2010	220,585	13,128	3,797	6,859	19,552	24,792	2,397	12,677	98,953	15,857	16,658
2011	228,069	13,323	3,689	6,668	19,225	25,720	3,048	12,635	96,386	15,480	14,011
Percent Change 2008-2011	-3.72%	1.64%	19.89%	-16.01%	-5.12%	-5.12%	-23.95%	-6.02%	-10.08%	-3.48%	-26.82%
Number of Facilities Losing Bed Days 2008 - 2011											
2011 Available Bed Days	300,760	21,170	11,680	15,695	33,945	43,435	10,220	27,740	130,305	43,070	34,310
2011 Total Occupancy Rate	75.83%	62.93%	31.58%	42.48%	56.64%	59.21%	29.82%	45.55%	73.97%	35.94%	40.84%
Range of Rate											
2011 Medicaid Bed Days	56,766	2,350	445	237	1,334	4,413	436	2,917	17,353	3,210	3,975
2011 Percentage of Medicaid Days	24.89%	17.64%	12.06%	3.55%	6.94%	17.16%	14.30%	23.09%	18.00%	20.74%	28.37%
Range of Medicaid Occupancy Percentages											
4 Year Cumulative Profit (Loss) \$											
2008	\$58,089,548	\$3,265,058	(\$1,152,447)	\$9,320,197	\$5,941,842	\$5,380,977	(\$2,857,139)	(\$405,730)	\$35,341,413	\$2,598,644	\$3,351,124
2009	(\$5,325,685)	(\$842,903)	\$349,918	\$9,380,255	\$18,481,276	\$3,773,148	(\$1,069,589)	\$1,843,557	\$57,424,834	\$3,698,559	\$11,101,342
2010	\$33,115,000	\$9,755,406	(\$412,233)	\$9,957,481	\$28,362,102	\$415,580	\$561,434	\$712,535	\$59,650,667	(\$3,195,946)	\$5,837,074
2011	\$14,373,585	\$11,754,288	\$1,079,778	\$1,884,026	\$27,530,569	\$3,340,855	\$658,959	(\$4,275,777)	\$53,525,473	(\$12,013,719)	(\$1,047,550)
	\$100,252,448	\$23,931,849	(\$134,984)	\$30,541,959	\$80,315,789	\$12,910,560	(\$2,706,335)	(\$2,125,415)	\$205,942,387	(\$8,912,462)	\$19,241,990
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)	10	29	44	26	13	32	50	49	3	53	30
Range of Cumulative Profit (Loss) Over Four Year Period											
Range of 2011 Profit (Loss)											
Number of Facilities Operating at a Cumulative Loss 2008 - 2011											
Number of Facilities Operating at a Loss 2011											

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Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Excludes											
ALPHA LISTING											
	Marlboro Park	Mary Black	McLeod	McLeod Dillon	MUSC	Newberry	North Greenville	Oconee	Palmetto Baptist	Palmetto Richland	Patewood
Number of Facilities											
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	102	183	565	63	712	90	45	127	386	664	78
Total Bed Days											
2008	6,325	41,574	135,156	12,199	178,276	11,547	9,547	29,677	110,269	195,422	2,823
2009	5,335	38,576	130,444	11,427	187,236	10,648	10,238	28,985	106,080	202,190	2,925
2010	4,470	37,991	133,994	11,038	200,863	8,737	8,930	29,610	103,680	205,962	2,714
2011	5,342	36,239	130,110	10,149	207,447	8,566	8,566	30,012	98,943	192,879	2,402
Percent Change 2008-2011	-15.54%	-12.83%	-3.73%	-16.80%	16.36%	-25.82%	-10.28%	1.13%	-10.27%	-1.30%	-14.91%
Number of Facilities Losing Bed Days 2008 - 2011											
2011 Available Bed Days	37,230	66,795	206,225	22,995	254,422	32,850	16,425	46,411	140,890	248,284	28,470
2011 Total Occupancy Rate	14.35%	54.25%	63.09%	44.14%	81.54%	26.08%	52.15%	64.67%	70.23%	77.68%	8.44%
Range of Rate											
2011 Medicaid Bed Days	1,223	4,753	31,811	2,768	70,156	2,003	776	3,893	24,664	65,395	22
2011 Percentage of Medicaid Days	22.89%	13.12%	24.45%	27.27%	33.82%	23.38%	9.06%	12.97%	24.93%	33.90%	0.92%
Range of Medicaid Occupancy Percentages											
4 Year Cumulative Profit (Loss) \$											
2008	(\$5,788,567)	\$23,022,994	(\$11,808,315)	(\$458,895)	(\$19,652,144)	\$2,131,761	(\$2,078,350)	\$4,552,728	(\$20,053,993)	(\$20,521,600)	\$6,123,221
2009	(\$4,582,197)	\$5,377,250	\$71,759,935	\$1,054,992	\$3,498,897	\$1,645,872	(\$2,679,340)	\$1,888,549	\$13,473,596	\$34,436,577	\$17,929,572
2010	(\$7,441,355)	\$5,402,830	\$91,561,406	\$2,094,828	\$63,813,538	\$2,264,808	(\$2,591,796)	\$1,995,992	\$41,247,194	\$60,052,756	\$25,207,860
2011	(\$4,783,943)	\$9,907,552	\$34,779,464	\$2,847,526	\$23,794,072	\$527,684	(\$7,940,194)	\$1,803,958	\$1,445,889	\$16,687,908	\$23,246,422
	(\$22,596,062)	\$43,710,626	\$186,292,490	\$5,538,451	\$71,454,363	\$6,570,125	(\$15,289,680)	\$10,241,227	\$36,112,686	\$90,655,641	\$72,507,075
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)	57	21	5	37	16	36	56	34	24	11	14
Range of Cumulative Profit (Loss) Over Four Year Period											
Range of 2011 Profit (Loss)											
Number of Facilities Operating at a Cumulative Loss 2008 - 2011											
Number of Facilities Operating at a Loss 2011											

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ALPHA LISTING										
	Piedmont	Roper	Roper Mt. Pleasant (Facility Opened Dec. 2010)	Self	Sisters of Charity (Providence)	Spartanburg	Springs	St. Francis Hospital	St. Francis Xavier	The Regional Medical Ctr.
Number of Facilities										
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	288	368	84	350	314	455	186	338	204	286
Total Bed Days										
2008	73,511	95,844	-	63,482	66,501	152,203	28,945	96,579	37,850	67,346
2009	66,385	92,446	-	62,932	63,196	148,297	29,549	90,826	40,040	63,949
2010	65,117	87,067	-	60,696	63,738	146,958	29,249	83,781	36,964	63,371
2011	68,654	85,019	5,256	60,097	58,263	145,664	30,701	83,609	36,825	59,973
Percent Change 2008-2011	-6.61%	-11.29%	N/A	-5.33%	-12.39%	-4.30%	6.07%	-13.43%	-2.71%	-10.95%
Number of Facilities Losing Bed Days 2008 - 2011										
2011 Available Bed Days	105,120	134,320	32,928	127,750	114,610	166,344	67,890	123,370	74,460	104,390
2011 Total Occupancy Rate	65.31%	63.30%	15.96%	47.04%	50.84%	87.57%	45.22%	67.77%	49.46%	57.45%
Range of Rate										
2011 Medicaid Bed Days	8,510	7,662	619	13,615	3,843	32,803	6,726	9,521	6,842	14,004
2011 Percentage of Medicaid Days	12.40%	9.01%	11.78%	22.66%	6.60%	22.52%	21.91%	11.39%	18.58%	23.35%
Range of Medicaid Occupancy Percentages										
4 Year Cumulative Profit (Loss) \$										
2008	\$20,503,471	\$45,855,643	-	\$9,602,574	(\$13,142,392)	\$26,912,123	(\$3,656,437)	\$37,633,760	\$26,418,857	\$2,306,262
2009	\$18,115,071	\$49,283,263	-	\$29,610,709	\$23,173,430	\$39,002,613	\$5,108,952	\$32,572,339	\$33,127,969	\$9,931,059
2010	\$28,317,840	\$56,591,144	-	\$52,705,228	\$32,742,261	\$39,946,002	\$4,524,259	\$45,331,186	\$35,709,040	(\$2,520,373)
2011	\$15,266,176	\$56,176,892	(\$11,935,395)	\$55,756,710	(\$1,693,917)	\$31,443,001	(\$1,358,734)	\$65,729,982	\$39,429,777	\$4,102,194
	\$82,202,558	\$207,906,942	(\$11,935,395)	\$147,675,221	\$41,079,382	\$137,303,739	\$4,618,040	\$181,267,267	\$134,685,643	\$13,819,142
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)	12	2	54	7	22	8	38	6	9	31
Range of Cumulative Profit (Loss) Over Four Year Period										
Range of 2011 Profit (Loss)										
Number of Facilities Operating at a Cumulative Loss 2008 - 2011										
Number of Facilities Operating at a Loss 2011										

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Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Exclud							
ALPHA LISTING							
	Trident	Tuomey	Upstate Carolina	Village (Facility Opened Oct. 2008)	Waccamaw	Wallace Thomson	Williamsburg
Number of Facilities							
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	390	229	125	48	167	107	25
Total Bed Days							
2008	103,212	73,145	16,066	-	36,408	11,263	1,415
2009	95,673	70,370	18,389	3,300	42,305	9,735	1,559
2010	98,648	69,413	15,331	5,607	40,815	9,492	2,175
2011	95,805	69,600	14,037	5,309	43,459	9,755	2,260
Percent Change 2008-2011	-7.18%	-4.85%	-12.63%	60.88%	19.37%	-13.39%	59.72%
Number of Facilities Losing Bed Days 2008 - 2011							
2011 Available Bed Days	142,350	83,585	45,625	17,520	60,955	39,055	9,125
2011 Total Occupancy Rate	67.30%	83.27%	30.77%	30.30%	71.30%	24.98%	24.77%
Range of Rate							
2011 Medicaid Bed Days	16,600	15,106	2,943	385	4,034	1,332	111
2011 Percentage of Medicaid Days	17.33%	21.70%	20.97%	7.25%	9.28%	13.65%	4.91%
Range of Medicaid Occupancy Percentages							
4 Year Cumulative Profit (Loss) \$							
2008	\$50,843,036	(\$8,036,271)	\$4,835,474	-	\$4,089,676	\$1,535,706	(\$2,708,423)
2009	\$36,103,790	\$2,440,202	\$6,062,863	(\$19,032,903)	\$7,924,269	(\$677,980)	(\$1,948,797)
2010	\$65,697,961	\$8,271,151	(\$1,036,933)	(\$5,837,628)	\$9,487,148	\$584,241	\$2,278,691
2011	\$70,597,766	\$9,573,121	(\$8,164,819)	(\$1,519,337)	\$10,650,530	\$805,315	\$265,049
	\$223,242,553	\$12,248,203	\$1,696,585	(\$26,389,868)	\$32,151,623	\$2,247,282	(\$2,113,480)
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)	1	33	43	58	25	41	48
Range of Cumulative Profit (Loss) Over Four Year Period							
Range of 2011 Profit (Loss)							
Number of Facilities Operating at a Cumulative Loss 2008 - 2011							
Number of Facilities Operating at a Loss 2011							