Profitability and Utilization Analysis of SC Medicaid DSH Qualifying Hospitals	(Less State Owned Hospitals)									
Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Ex		nalysis								
ALDUA LICTING	FOR RECEIT HOSEITALS SHA	DED IN COLEM								
ALPHA LISTING	FOR PROFIT HOSPITALS SHA Total/Wtd. Avg.	Abbeville	Aiken	Allendale	AnMed	Baptist Easley	Barnwell	Beaufort	Cannon	Carolina Pines
	Totaly Wta. Avg.	Abbeville	AIRCII	Alleridate	Amvica	Daptist Lasicy	Barriwen	Deadlort	Carrion	Carollia i iics
Number of Facilities	60									
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	11,430	25	230	25	379	89	30	195	42	116
Total Bed Days	10,507,847									
2008	2,696,516	3,285	56,036	1,261	97,611	21,886	3,660	48,369	3,771	32,417
2009	2,633,340	2,658	57,317	1,141	92,717	19,854	2,392	49,096	3,638	32,554
2010	2,597,259	2,894	59,118	934	92,391	20,010	2,809	45,189	3,928	25,597
2011	2,580,732	2,604	61,437	815	90,189	21,432	2,622	46,079	3,999	19,643
Percent Change 2008-2011	-4.29%	-20.73%	9.64%	-35.37%	-7.60%	-2.07%	-28.36%	-4.73%	6.05%	-39.41%
Number of Facilities Losing Bed Days 2008 - 2011	47									
2011 Available Bed Days	4,162,706	9,125	73,264	9,125	138,355	32,485	10,950	71,175	15,330	42,340
2011 Total Occupancy Rate	62.00%	28.54%	83.86%	8.93%	65.19%	65.98%	23.95%	64.74%	26.09%	46.39%
Range of Rate	8.44% - 87.57%									
2011 Medicaid Bed Days	539,651	222	15,617	181	13,524	4,144	241	8,153	309	5,576
2011 Percentage of Medicaid Days	20.91%	8.53%	25.42%	22.21%	15.00%	19.34%	9.19%	17.69%	7.73%	28.39%
Range of Medicaid Occupancy Percentages	.92% - 33.90%									
4 Year Cumulative Profit (Loss) \$	\$2,551,700,131									
2008	\$323,536,174	\$1,172,610	\$12,554,340	\$95,474	(\$49,848,110)	(\$4,452,029)	\$62,103	\$8,899,831	\$219,017	\$10,072,219
2009	\$638,738,767	(\$1,274,171)	\$16,278,776	(\$112,637)	(\$6,387,706)	\$1,857,628	(\$1,276,863)	\$9,996,487	\$653,710	\$11,955,327
2010	\$953,416,304	\$2,284,832	\$17,584,188	(\$818,631)	\$6,168,320	\$4,507,813	\$223,998	\$9,087,907	\$1,335,083	\$12,366,932
2011	\$636,008,886	\$447,137 \$2,630,408	\$17,250,430 \$63,667,734	(\$508,829) (\$1,344,623)	(\$45,679,719) (\$95,747,215)	\$7,782,194 \$9,695,606	(\$910,433) (\$1,901,195)	\$8,931,373 \$36,915,598	(\$180,410) \$2,027,400	\$11,178,918 \$45,573,396
		\$2,030,406	303,007,734	(\$1,344,023)	(\$93,747,213)	\$9,093,000	(\$1,901,193)	\$30,913,396	\$2,027,400	\$45,573,390
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)		40	17	46	60	35	47	23	42	20
Range of Cumulative Profit (Loss) Over Four Year Period	(\$95,747,215) - \$223,242,553									
Range of 2011 Profit (Loss)	(\$45,679,719) - \$70,597,766									
Number of Facilities Operating at a Cumulative Loss 2008 - 2011	17									
Number of Facilities Operating at a Loss 2011	18									
Number of Facilities Operating at a Loss 2011	18									

South Carolina Department of Health and Human Services

Number of Facilities Total Number of Beds Per Latest Filed Cost Report (HFY 2011) 82 59 407 49 41 1 Total Bed Days 2008 7, 262 10,741 89,325 13,155 5,575 23, 2009 6,983 11,315 79,744 12,774 4,103 23, 2010 5,722 10,682 89,206 11,875 4,223 21, 2011 4,858 9,499 90,827 10,721 5,050 22, 2011 4,858 9,499 90,827 10,721 5,050 22, 2011 1 33,10% 11,56% 1,68% 1,850% 9,42% 5, 2011 Available Bed Days 2008 - 2011 2011 Available Bed Days 2008 - 2011 2011 Total Occupancy Rate 16,23% 44,11% 61,14% 59,94% 33,75% 47 Range of Bed Bed Days 2008 - 2011 2011 Medicaid Bed Days 881 1,953 13,712 2,339 259 4, 2011 Procentage of Medicaid Days 17,11% 20,56% 15,10% 21,82% 5,13% 20 Range of Medicaid Occupancy Percentages 4 Year Cumulative Profit (Loss) S 2009 \$435,651 \$2,921,419 \$26,672,165 (\$1,180,668) (\$9,133,487) (\$2,66,257,470) (\$3,35,257) (\$2,66,257,470) (\$2,35,270) (\$2,66,257,470) (\$2,35,270) (\$2,66,257,470) (\$2,67,257,270) (\$							
Chester Chesterfield CHS florence Clarendon Coastal Carolina Col Number of Facilities							
Chester							
Chester							
Number of Facilities Total Number of Beds Per Latest Filed Cost Report (HFY 2011) 82 59 407 49 41 2 Total Bed Days 2008 7, 262 10,741 89,325 13,155 5,575 23, 2009 6,5983 11,335 79,744 12,774 4,103 23, 2010 5,722 10,682 83,206 11,875 4,223 21, 2011 4,858 9,499 90,827 10,721 5,050 22, 2011 4,858 9,499 90,827 10,721 5,050 22, 2011 4,858 9,499 90,827 10,721 5,050 22, 2011 7,1156 1,68% 1,							
Total Number of Beds Per Latest Filed Cost Report (HFY 2011) 82 59 407 49 41 1 1 Total Bed Days	Colleton	Conway	East Cooper	Edgefield	Fairfield	Georgetown	Grand Strand
Total Number of Beds Per Latest Filed Cost Report (HFY 2011) 82 59 407 49 41 1 1 Total Bed Days							
Total Bed Days 2008 7,262 10,741 89,325 13,155 5,575 23, 2009 6,983 11,335 79,744 12,774 4,103 23, 2010 5,722 10,682 83,206 11,875 4,223 21, 2011 4,858 9,499 90,827 10,721 5,050 22, 2011 -33,10% -11,56% 1,68% -18,50% -9,42% -5, Number of Facilities Losing Bed Days 2008 - 2011 2011 Available field Days 29,930 21,535 148,555 17,885 14,965 46, 2011 Total Occupancy Rate 16,23% 44,11% 61,14% 59,94% 33,75% 47, Range of Rate 2011 Medicaid Bed Days 17,11% 20,56% 15,10% 21,82% 5,13% 20,829,1419 20,66,74,165 20,939,04 21,535 20,939,04 21,535 22,939,05 23,939,03 24,535 25,293,1419 26,672,165 27,140,050) (\$6,257,120) (\$6,257,120) (\$6,257,120) (\$6,257,120) (\$6,257,120) 2011 5,530,935 2074,099 20,944,111,118,158 20,118							
2008 7,262 10,741 89,325 13,155 5,575 23, 2009 6,583 11,335 79,744 12,774 4,103 23, 2010 5,722 10,682 83,206 11,875 4,223 21, 2011 4,858 9,499 90,827 10,721 5,050 22, 2011 4,858 9,499 90,827 10,721 5,050 22, 2011 2011	131	168	140	25	25	131	219
11,335 13,712 1,385 14,955 17,885 14,965 46,201 10,101 10							
2010 5,722 10,682 83,206 11,875 4,223 21,	23,394	40,400	21,867	1,975	2,391	27,543	59,812
A 858 9,499 90,827 10,721 5,050 22,	23,908	38,672	20,789	1,748	2,113	28,574	58,703
Percent Change 2008-2011 -33.10% -11.56% 1.68% -18.50% -9.42% -5. Number of Facilities Losing Bed Days 2008 - 2011 - 2011 Available Bed Days 2008 - 2011 - 2011 Available Bed Days 2008 - 2011 - 2011 Total Occupancy Rate 16.23% 44.11% 61.14% 59.94% 33.75% 47. Range of Rate 2011 Percentage of Medicaid Days 17.11% 20.56% 15.10% 21.82% 5.13% 20. Range of Medicaid Occupancy Percentages 17.11% 20.56% 15.10% 21.82% 5.13% 20. Range of Medicaid Occupancy Percentages 51.980,961 515,929,561 51.198,153 (51.636,543) (510,267,972) (58.55) 2009 5435,651 52.921,419 526,672,165 (51.180,668) (59.133,487) (52.67) 2010 51.146,679 53,987,033 525,289,912 (51.404,050) (56.257,420) (53.3) 2011 5530,935 52.074,099 519,002,094 (52.064,13) (5802,854) (574.074,054) (52.67,173) (515.274,054) 20. Range of Cumulative Profit (Loss) Over Four Year Period Range of 2011 Profit (Loss) Range of 2011 Profit (Loss) Ra	21,759	36,706	18,850	1,218	1,879	26,712	59,891
Number of Facilities Losing Bed Days 2008 - 2011 2011 Available Bed Days 29,930 21,535 148,555 17,885 14,965 46, 2011 Total Occupancy Rate 16,23% 44,11% 61,14% 59,94% 33,75% 47, Range of Rate 2011 Medicaid Bed Days 831 1,953 13,712 2,339 259 4, 2011 Percentage of Medicaid Days 17,11% 20,56% 15,10% 21,82% 5,13% 20, Range of Medicaid Occupancy Percentages 4 Year Cumulative Profit (Loss) \$ 2008 \$1,980,961 \$1,980,961 \$1,999,961 \$1,198,153 \$1,198,153 \$1,180,668 \$1,180,668 \$1,180,669 \$3,987,033 \$25,289,912 \$1,140,050 \$6,257,420 \$3,094,226 \$24,912,112 \$72,162,324 \$66,285,674 \$26,511,733 \$1,515,255 \$1,80,661 \$1,90,94,226 \$24,912,112 \$72,162,324 \$1,52,525,674 \$1,525,575	22,162	35,970	17,681	1,356	1,402	24,253	64,938
2011 Available Bed Days 29,930 21,535 148,555 17,885 14,965 46, 2011 Total Occupancy Rate 16,23% 44,11% 61,14% 59,94% 33,75% 47, Range of Rate 2011 Medicaid Bed Days 831 1,953 13,712 2,339 259 4,2 2011 Percentage of Medicaid Days 17,11% 20,56% 15,10% 21,82% 5,13% 20, Range of Medicaid Occupancy Percentages 4 Year Cumulative Profit (Loss) \$ 2008 \$1,980,961 \$1,980,961 \$15,929,561 \$1,198,153 \$2,921,419 \$26,672,165 \$2,912,419 \$26,672,165 \$3,987,033 \$25,289,912 \$3,400,050) \$4,602,577,420) \$4,094,226 \$4,094,226 \$24,912,112 \$72,162,324 \$52,084,413) \$4,094,226 \$4,094,226 \$4,912,112 \$72,162,324 \$52,084,413) \$4,094,226 \$4,094,226 \$4,912,112 \$72,162,324 \$52,084,413) \$4,094,226 \$4,094,226 \$4,094,226 \$4,094,226 \$4,094,226 \$4,094,226 \$52,912,112 \$572,162,324 \$52,084,413) \$52,085,671 \$52 \$59 \$8,094,094,226 \$15 \$52 \$59 \$1,000,000	-5.27%	-10.97%	-19.14%	-31.34%	-41.36%	-11.94%	8.57%
2011 Total Occupancy Rate 16.23% 44.11% 61.14% 59.94% 33.75% 47. Range of Rate 2011 Medicaid Bed Days 831 1,953 13,712 2,339 259 4, 2011 Percentage of Medicaid Days 17.11% 20.56% 15.10% 21.82% 5.13% 20. Range of Medicaid Occupancy Percentages 17.11% 20.56% 15.10% 21.82% 5.13% 20. Range of Medicaid Occupancy Percentages 17.11% 20.56% 15.10% 21.82% 5.13% 20. 2008 \$1,980,961 \$15,929,561 \$1,198,153 (\$1,636,543) (\$10,267,972) (\$8,53) 2009 \$435,651 \$2,921,419 \$26,672,165 (\$1,180,668) (\$9,133,487) (\$2,65) 2010 \$51,16,679 \$3,987,033 \$25,289,912 (\$1,404,050) (\$6,257,420) (\$3,34,667) \$3,987,033 \$25,289,912 (\$1,404,050) (\$6,257,420) (\$3,34,673) \$4,094,226 \$24,912,112 \$72,162,324 (\$6,285,674) (\$26,511,733) (\$15,267,120) \$1,000,000 \$1,0							
Range of Rate 2011 Medicaid Bed Days 831 1,953 13,712 2,339 259 4,2011 Percentage of Medicaid Days 17.11% 20.56% 15.10% 21.82% 5.13% 20. Range of Medicaid Occupancy Percentages 4 Year Cumulative Profit (Loss) \$ 2008 \$1,980,961 \$15,929,561 \$1,198,153 \$1,198,153 \$1,198,153 \$1,180,668 \$1,980,961 \$1,980,961 \$1,980,961 \$1,980,961 \$1,980,961 \$1,198,153 \$1,198,153 \$1,198,153 \$1,180,668 \$1,180,668 \$1,980,961 \$1,146,679 \$3,987,033 \$25,289,912 \$1,104,050) \$1,140,050) \$1,140,050 \$1,140,05	46,543	61,320	51,100	9,125	9,125	47,815	79,935
2011 Medicaid Bed Days 831 1,953 13,712 2,339 259 4,2011 Percentage of Medicaid Days 17.11% 20.56% 15.10% 21.82% 5.13% 20. Range of Medicaid Occupancy Percentages 51,980,961 \$15,929,561 \$1,198,153 \$15,636,543\$ \$15,068,639\$ \$1,980,961 \$15,929,561 \$1,198,153 \$15,000,000 \$10,000,000	47.62%	58.66%	34.60%	14.86%	15.36%	50.72%	81.24%
2011 Percentage of Medicaid Days 17.11% 20.56% 15.10% 21.82% 5.13% 20. Range of Medicaid Occupancy Percentages 4 Year Cumulative Profit (Loss) \$ 2008 \$1,980,961 \$15,929,561 \$1,198,153 \$1,198,153 \$1,198,153 \$1,180,668 \$							
Range of Medicaid Occupancy Percentages 4 Year Cumulative Profit (Loss) \$ 2008 \$1,980,961 \$15,929,561 \$1,198,153 (\$1,636,543) (\$10,267,972) (\$8,5) 2009 \$435,651 \$2,921,419 \$26,672,165 (\$1,180,668) (\$9,133,487) (\$2,6) 2010 \$1,146,679 \$3,987,033 \$25,289,912 (\$1,404,050) (\$6,257,420) (\$3,30) 2011 \$530,935 \$2,074,099 \$19,002,094 (\$2,064,413) (\$852,854) (\$74 \$4,094,226 \$24,912,112 \$72,162,324 (\$6,285,674) (\$26,511,733) (\$15,2 Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest) 39 28 15 52 59 Range of Cumulative Profit (Loss) Over Four Year Period Range of 2011 Profit (Loss) Number of Facilities Operating at a Cumulative Loss 2008 - 2011	4,576	9,132	749	67	115	5,119	7,276
4 Year Cumulative Profit (Loss) \$ 2008 \$1,980,961 \$15,929,561 \$1,198,153 \$(\$1,636,543) \$(\$10,267,972) \$(\$8,5) \$(\$2,009) \$\$435,651 \$2,291,419 \$26,672,165 \$(\$1,180,668) \$(\$9,133,487) \$(\$2,61) \$(\$2,009) \$\$1,146,679 \$3,987,033 \$25,289,912 \$(\$1,404,050) \$(\$6,257,420) \$(\$3,30) \$(\$1,146,679) \$1,002,094 \$(\$2,064,413) \$(\$852,854) \$(\$74) \$(\$1,404,050) \$(\$6,257,420) \$(\$1,404,050) \$(\$1,40	20.65%	25.39%	4.24%	4.94%	8.20%	21.11%	11.20%
2008 \$1,980,961 \$15,929,561 \$1,198,153 (\$1,636,543) (\$10,267,972) (\$8,51) 2009 \$435,651 \$2,921,419 \$26,672,165 (\$1,180,668) (\$9,133,487) (\$2,61) 2010 \$1,146,679 \$3,987,033 \$25,289,912 (\$1,404,050) (\$6,257,420) (\$3,34) 2011 \$530,935 \$2,074,099 \$19,002,094 (\$2,064,413) (\$852,854) (\$74] \$4,094,226 \$24,912,112 \$72,162,324 (\$6,285,674) (\$26,511,733) (\$15,224) Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest) 39 28 15 52 59 29 Range of Cumulative Profit (Loss) Over Four Year Period Number of Facilities Operating at a Cumulative Loss 2008 - 2011							
\$435,651 \$2,921,419 \$26,672,165 \$(\$1,180,668) \$(\$9,133,487) \$(\$2,61) \$(\$1,146,679) \$3,987,033 \$25,289,912 \$(\$1,404,050) \$(\$6,257,420) \$(\$3,3487) \$(\$2,011) \$(\$3,3487) \$(\$2,011) \$(\$3,3487)							
2010 \$1,146,679 \$3,987,033 \$25,289,912 (\$1,404,050) (\$6,257,420) (\$3,3-2011 \$530,935 \$2,074,099 \$19,002,094 (\$2,064,413) (\$852,854) (\$74 \$4,094,226 \$24,912,112 \$72,162,324 (\$6,285,674) (\$26,511,733) (\$15,2 \$15,	(\$8,525,936)	\$9,002,846	\$14,569,039	\$342,195	(\$2,302,034)	\$8,596,845	\$38,538,218
2011 \$530,935 \$2,074,099 \$19,002,094 (\$2,064,413) (\$852,854) (\$74 \$4,094,226 \$24,912,112 \$72,162,324 (\$6,285,674) (\$26,511,733) (\$15,2 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	(\$2,651,003)	\$15,247,127	\$18,835,382	\$15,746	(\$1,528,717)	\$4,977,662	\$39,021,675
\$4,094,226 \$24,912,112 \$72,162,324 (\$6,285,674) (\$26,511,733) (\$15,22) Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest) 39 28 15 52 59 9 Range of Cumulative Profit (Loss) Over Four Year Period Range of 2011 Profit (Loss) Number of Facilities Operating at a Cumulative Loss 2008 - 2011	(\$3,346,502)	\$14,706,597	\$6,545,411	(\$714,915)	(\$1,038,554)	\$3,689,409	\$56,913,883
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest) Range of Cumulative Profit (Loss) Over Four Year Period Range of 2011 Profit (Loss) Number of Facilities Operating at a Cumulative Loss 2008 - 2011	(\$742,274) (\$15,265,715)	\$13,769,208 \$52,725,778	\$9,052,038 \$49,001,870	\$191,624 (\$165,350)	(\$1,278,945) (\$6,148,250)	\$8,031,885 \$25,295,801	\$55,733,692 \$190,207,468
Range of Cumulative Profit (Loss) Over Four Year Period Range of 2011 Profit (Loss) Number of Facilities Operating at a Cumulative Loss 2008 - 2011							
Range of 2011 Profit (Loss) Number of Facilities Operating at a Cumulative Loss 2008 - 2011	55	18	19	45	51	27	4
Number of Facilities Operating at a Cumulative Loss 2008 - 2011							
In 1 CE 1997 O 1977 A 1994							
Number of Facilities Operating at a Loss 2011							

South Carolina Department of Health and Human Services											
Profitability and Utilization Analysis of SC Medicaid DSH Qualifying Hospitals (Les											
Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Exclu	c T										
ALPHA LISTING											
	Greenville	Greer	Hampton	Hillcrest	Hilton Head	Kershaw	Lake City	Laurens	Lexington	Loris	Marion
Number of Facilities											
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	824	58	32	44	93	119	28	76	357	118	94
Total Bed Days											
2008	236,875	13,108	3,077	7,939	20,262	27,107	4,008	13,445	107,191	16,038	19,145
2009	225,066	15,021	3,722	6,511	20,703	27,449	3,873	12,873	99,332	17,279	17,663
2010	220,585	13,128	3,797	6,859	19,552	24,792	2,397	12,677	98,953	15,857	16,658
2010	220,383	13,128	3,737	0,839	19,552	24,732	2,337	12,077	36,333	13,837	10,038
2011	228,069	13,323	3,689	6,668	19,225	25,720	3,048	12,635	96,386	15,480	14,011
Percent Change 2008-2011	-3.72%	1.64%	19.89%	-16.01%	-5.12%	-5.12%	-23.95%	-6.02%	-10.08%	-3.48%	-26.82%
Number of Facilities Losing Bed Days 2008 - 2011											
2011 Available Bed Days	300,760	21,170	11,680	15,695	33,945	43,435	10,220	27,740	130,305	43,070	34,310
2011 Total Occupancy Rate	75.83%	62.93%	31.58%	42.48%	56.64%	59.21%	29.82%	45.55%	73.97%	35.94%	40.84%
Range of Rate											
2011 Medicaid Bed Days	56,766	2,350	445	237	1,334	4,413	436	2,917	17,353	3,210	3,975
2011 Percentage of Medicaid Days	24.89%	17.64%	12.06%	3.55%	6.94%	17.16%	14.30%	23.09%	18.00%	20.74%	28.37%
Range of Medicaid Occupancy Percentages											
4 Year Cumulative Profit (Loss) \$											
2008	\$58,089,548	\$3,265,058	(\$1,152,447)	\$9,320,197	\$5,941,842	\$5,380,977	(\$2,857,139)	(\$405,730)	\$35,341,413	\$2,598,644	\$3,351,124
2009	(\$5,325,685)	(\$842,903)	\$349,918	\$9,380,255	\$18,481,276	\$3,773,148	(\$1,069,589)	\$1,843,557	\$57,424,834	\$3,698,559	\$11,101,342
2010	\$33,115,000	\$9,755,406	(\$412,233)	\$9,957,481	\$28,362,102	\$415,580	\$561,434	\$712,535	\$59,650,667	(\$3,195,946)	\$5,837,074
2011	\$14,373,585	\$11,754,288	\$1,079,778	\$1,884,026	\$27,530,569	\$3,340,855	\$658,959	(\$4,275,777)	\$53,525,473	(\$12,013,719)	(\$1,047,550)
2011	\$100,252,448	\$23,931,849	(\$134,984)	\$30,541,959	\$80,315,789	\$12,910,560	(\$2,706,335)	(\$2,125,415)	\$205,942,387	(\$8,912,462)	\$19,241,990
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)	10	29	44	26	13	32	50	49	3	53	30
Range of Cumulative Profit (Loss) Over Four Year Period											
Range of 2011 Profit (Loss)											
Number of Facilities Operating at a Cumulative Loss 2008 - 2011											
Number of Facilities Operating at a Loss 2011											

South Carolina Department of Health and Human Services											
Profitability and Utilization Analysis of SC Medicaid DSH Qualifying Hospitals (Les											
Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Exclu	c										
ALPHA LISTING											
ALI TIA LISTING	Marlboro Park	Mary Black	McLeod	McLeod Dillon	MUSC	Newberry	North Greenville	Oconee	Palmetto Baptist	Palmetto Richland	Patewood
		•				-					
Number of Facilities											
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	102	183	565	63	712	90	45	127	386	664	78
Total Number of Beast Createst fried cost Report (iii + 2011)	102	103	303	03	712	30	73	127	300	004	70
Total Bed Days											
2000	5.005		105.150	12.100	170.075		0.545	20.577	440.000	105 100	2.000
2008	6,325	41,574	135,156	12,199	178,276	11,547	9,547	29,677	110,269	195,422	2,823
2009	5,335	38,576	130,444	11,427	187,236	10,648	10,238	28,985	106,080	202,190	2,925
2010	4,470	37,991	133,994	11,038	200,863	8,737	8,930	29,610	103,680	205,962	2,714
2011	5,342	36,239	130,110	10,149	207,447	8,566	8,566	30,012	98,943	192,879	2,402
	3,3 .2	30,233	150,110	10,113	207,117	3,300	0,500	30,012	30,3 .3	132,673	2) 102
Percent Change 2008-2011	-15.54%	-12.83%	-3.73%	-16.80%	16.36%	-25.82%	-10.28%	1.13%	-10.27%	-1.30%	-14.91%
Number of Facilities Laries Red Days 2000, 2011											
Number of Facilities Losing Bed Days 2008 - 2011											
2011 Available Bed Days	37,230	66,795	206,225	22,995	254,422	32,850	16,425	46,411	140,890	248,284	28,470
2011 Total Occupancy Rate	14.35%	54.25%	63.09%	44.14%	81.54%	26.08%	52.15%	64.67%	70.23%	77.68%	8.44%
Range of Rate											
range of nate											
2011 Medicaid Bed Days	1,223	4,753	31,811	2,768	70,156	2,003	776	3,893	24,664	65,395	22
2044 Developer of Marketid Deve	22.000/	12.120/	24.450/	27.270/	22.020/	22.200/	9.06%	12.070/	24.020/	22.000/	0.020/
2011 Percentage of Medicaid Days	22.89%	13.12%	24.45%	27.27%	33.82%	23.38%	9.06%	12.97%	24.93%	33.90%	0.92%
Range of Medicaid Occupancy Percentages											
4 Year Cumulative Profit (Loss) \$											
2008	(\$5,788,567)	\$23,022,994	(\$11,808,315)	(\$458,895)	(\$19,652,144)	\$2,131,761	(\$2,078,350)	\$4,552,728	(\$20,053,993)	(\$20,521,600)	\$6,123,221
	(+5)-55/55/	+-0/0-2/00	(+==,000,000)	(+ 100/000/	(+==)===	+=/===/··	(+=/0:0/000/	+ 1/552/125	(+==)===)	(+==/===/==/	+ + + + + + + + + + + + + + + + + + + +
2009	(\$4,582,197)	\$5,377,250	\$71,759,935	\$1,054,992	\$3,498,897	\$1,645,872	(\$2,679,340)	\$1,888,549	\$13,473,596	\$34,436,577	\$17,929,572
2010	(\$7,441,355)	\$5,402,830	\$91,561,406	\$2,094,828	\$63,813,538	¢2.264.909	(\$2,591,796)	\$1,995,992	¢41 247 104	\$60.0E2.7E6	\$25,207,860
2010	(\$7,441,555)	\$3,402,630	391,301,400	32,034,626	303,613,336	\$2,264,808	(\$2,391,790)	\$1,993,992	\$41,247,194	\$60,052,756	\$23,207,800
2011	(\$4,783,943)	\$9,907,552	\$34,779,464	\$2,847,526	\$23,794,072	\$527,684	(\$7,940,194)	\$1,803,958	\$1,445,889	\$16,687,908	\$23,246,422
	(\$22,596,062)	\$43,710,626	\$186,292,490	\$5,538,451	\$71,454,363	\$6,570,125	(\$15,289,680)	\$10,241,227	\$36,112,686	\$90,655,641	\$72,507,075
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)	57	21	5	37	16	36	56	34	24	11	14
Tour rear Aggregate From (/Loss) Namining (1 - Figurest and 00 - Lowest)	37	21	J	3/	10	30	50	J4	24	11	14
Range of Cumulative Profit (Loss) Over Four Year Period											
50442 51/1											
Range of 2011 Profit (Loss)											
Number of Facilities Operating at a Cumulative Loss 2008 - 2011											
Number of Facilities Operating at a Loss 2011											

Table Number of Seeds Per Lateral Field Cots Report (NPY 2011) 288 868 84 850 314 405 116 128 204 236 Table Med Days 71,511 97,544	South Carolina Department of Health and Human Services										
APPARATIONS Present											
Secret Closely Secret Medical Secret Secret Closely Secret Medical Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secr	Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Exclud										
Secret Closely Secret Medical Secret Secret Closely Secret Medical Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secret Secr	ALDHA LISTING										
Number of Pedilities 100 Septiment on Excision Providence Provi	ALFRA LISTING	Piedmont	Roper	Roper Mt. Pleasant	Self	Sisters of Charity	Spartanburg	Springs	St. Francis Hospital	St. Francis Xavier	The Regional Medical Ctr.
Total field Days Total field			- 1					-1- 0-			
Total land Coops. 17,511	Number of Facilities										
Total land Coops. 17,511											
2008 73.511 35.844 - 53.462 66.501 152.203 28.955 96.579 37.850 67.346 2009 66.865 92.446 - 62.952 66.166 142.97 195.68 99.226 66.000 63.869 2010 85,177 87.872 - 64.0400 85,788 146,198 29.290 85,781 95,664 65.371 2011 86.604 86,107 5,7867 - 64.0400 85,788 146,198 19.2920 85,781 95,664 65.371 2011 86.604 86,107 5,7867 - 64.0400 85,788 146,198 19.2920 85,781 95,664 65.371 2011 86.604 86,107 5,7867 - 64.0400 85,788 146,198 19.2920 85,781 95,664 65.371 2011 86.604 86,107 19.2020 85,781 19.5020 85,781	Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	288	368	84	350	314	455	186	338	204	286
209 56,385 \$2,246 - \$1,232 \$1,396 \$142,297 \$25,589 \$9,226 \$40,040 \$2,049 2090 65,117 87,667 - \$60,666 \$61,798 \$145,598 \$29,249 \$10,791 \$36,664 \$63,171 2011 86,064 85,019 \$5,276 \$60,097 \$82,161 \$145,664 \$40,701 \$85,669 \$40,825 \$37,871 2011 \$60,064 \$80,019 \$5,276 \$60,097 \$82,269 \$4,376 \$60,76 \$23,487 \$27,76 \$20,097 2011 \$60,064 \$80,019 \$5,276 \$60,097 \$82,269 \$4,376 \$60,76 \$23,487 \$27,76 \$20,097 2011 Available feed Days 7038-2011 -	Total Bed Days										
209 56,385 \$2,246 - \$1,232 \$1,396 \$142,297 \$25,589 \$9,226 \$40,040 \$2,049 2090 65,117 87,667 - \$60,666 \$61,798 \$145,598 \$29,249 \$10,791 \$36,664 \$63,171 2011 86,064 85,019 \$5,276 \$60,097 \$82,161 \$145,664 \$40,701 \$85,669 \$40,825 \$37,871 2011 \$60,064 \$80,019 \$5,276 \$60,097 \$82,269 \$4,376 \$60,76 \$23,487 \$27,76 \$20,097 2011 \$60,064 \$80,019 \$5,276 \$60,097 \$82,269 \$4,376 \$60,76 \$23,487 \$27,76 \$20,097 2011 Available feed Days 7038-2011 -	2008	73 511	95.844		63 482	66 501	152 203	28 9/15	96 579	37.850	67 3/16
Page	2000	73,311	33,044		03,402	00,301	132,203	20,343	30,373	37,030	07,540
2011 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2009	66,385	92,446	-	62,932	63,196	148,297	29,549	90,826	40,040	63,949
2011 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											
Percent Change 2008-2011	2010	65,117	87,067	-	60,696	63,738	146,958	29,249	83,781	36,964	63,371
Percent Change 2008-2011	2011	68 654	85 019	5 256	60 097	58 263	145 664	30.701	83 609	36.825	59 973
Number of Facilities Losing Bed Days 2008-2011 2011 Available Bed Days 105,120 114,320 22,938 127,750 114,610 163,44 57,890 123,370 74,860 104,390 2011 Total Occupancy Nate 68,33% 63,30% 15,96% 47,06% 50,84% 87,57% 45,22% 67,77% 49,46% 57,45% 88age of Rate 2011 Medicaid Days 8,510 7,662 619 11,615 3,843 22,803 6,726 9,521 6,842 14,004 2011 Percentage of Medicaid Days 12,40% 9,01% 11,78% 22,66% 6,60% 22,52% 21,91% 11,30% 18,58% 23,35% 88age of Medicaid Occupancy Percentages 4 Year Cumulative Profit (Loss) \$ 2008 \$18,115,071 \$49,383,673 \$49,383,673 \$49,383,673 \$49,383,673 \$49,383,673 \$54,383,673 \$54,383,673 \$54,383,673 \$54,383,673 \$54,383,673 \$54,383,673 \$54,383,673 \$54,383,673 \$54,383,673 \$54,383,783		00,00 .	05)015	3)230	00,037	30,203	1.5,00	30,701	33,003	30,023	33,373
2011 Available Bed Days 156,120 134,320 23,298 127,750 114,610 166,344 67,890 123,370 74,460 104,390 2011 Total Occupancy Rate 65,31% 63,30% 15,90% 47,04% 50,84% 87,77% 45,22% 67,77% 48,40% 57,45% 6ange of Rate 2011 Medicaid Bed Days 8,510 7,662 619 13,615 3,843 32,803 6,726 9,521 6,842 14,004 2011 Percentage of Medicaid Days 124,00% 9,01% 11,78% 22,60% 6,60% 22,52% 21,91% 11,39% 18,58% 23,35% 8ange of Medicaid Occupancy Percentages 4 Year Cumulative Profit (Loss) 5 26,543,11,671 \$46,585,543 - \$9,602,574 (513,142,392) \$36,612,123 (53,656,437) \$37,633,760 \$36,418,857 \$2,306,762 \$200 \$4,545,564,541 \$4,545,544 \$	Percent Change 2008-2011	-6.61%	-11.29%	N/A	-5.33%	-12.39%	-4.30%	6.07%	-13.43%	-2.71%	-10.95%
2011 Available Bed Days 156,120 134,320 23,298 127,750 114,610 166,344 67,890 123,370 74,460 104,390 2011 Total Occupancy Rate 65,31% 63,30% 15,90% 47,04% 50,84% 87,77% 45,22% 67,77% 48,40% 57,45% 6ange of Rate 2011 Medicaid Bed Days 8,510 7,662 619 13,615 3,843 32,803 6,726 9,521 6,842 14,004 2011 Percentage of Medicaid Days 124,00% 9,01% 11,78% 22,60% 6,60% 22,52% 21,91% 11,39% 18,58% 23,35% 8ange of Medicaid Occupancy Percentages 4 Year Cumulative Profit (Loss) 5 26,543,11,671 \$46,585,543 - \$9,602,574 (513,142,392) \$36,612,123 (53,656,437) \$37,633,760 \$36,418,857 \$2,306,762 \$200 \$4,545,564,541 \$4,545,544 \$	Number of Facilities Losing Bed Days 2008 - 2011										
2011 Total Occupancy Rate											
Range of Rate 2011 Medicaid Days 12.40% 9.01% 11.78% 22.66% 6.66% 22.52% 21.91% 11.39% 18.58% 23.35%	2011 Available Bed Days	105,120	134,320	32,928	127,750	114,610	166,344	67,890	123,370	74,460	104,390
Range of Rate 2011 Medicaid Days 12.40% 9.01% 11.78% 22.66% 6.66% 22.52% 21.91% 11.39% 18.58% 23.35%	2014 7 1 1 2 2 2 2	55.040/	52.222/	45.000/	47.040/	50.049/	07.570	45.000/	C= ===/	10.150/	57.450/
2011 Medicaid Bed Days	2011 Total Occupancy Rate	65.31%	63.30%	15.96%	47.04%	50.84%	87.57%	45.22%	67.77%	49.46%	57.45%
2011 Medicaid Bed Days	Range of Rate										
22.56% 6.60% 22.52% 21.91% 11.39% 18.58% 23.35% Range of Medicaid Occupancy Percentages 4 Year Cumulative Profit (Loss) \$ 520,503,471 545,855,643 - \$59,602,574 (\$13,142,392) \$26,912,123 (\$3,656,437) \$37,633,760 \$26,418,857 \$2,306,262 \$2009 \$18,115,071 \$49,283,263 - \$59,602,574 (\$13,142,392) \$26,912,123 (\$3,656,437) \$37,633,760 \$26,418,857 \$2,306,262 \$2009 \$18,115,071 \$49,283,263 - \$59,601,0709 \$23,173,430 \$39,002,613 \$5,108,952 \$32,572,339 \$33,127,969 \$9,931,059 \$2010 \$58,317,840 \$56,591,144 - \$52,705,228 \$32,742,61 \$39,946,002 \$4,524,259 \$45,331,186 \$35,709,040 (\$2,520,373) \$2010 \$515,266,176 \$56,176,892 (\$511,935,395) \$55,756,710 (\$1,693,917) \$31,443,001 \$51,388,734) \$56,729,982 \$39,429,777 \$4,102,194 \$15,266,176 \$58,206,942 (\$11,935,395) \$517,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	- 0										
Range of Medicaid Occupancy Percentages 4 Year Cumulative Profit (Loss) \$ 520,503,471	2011 Medicaid Bed Days	8,510	7,662	619	13,615	3,843	32,803	6,726	9,521	6,842	14,004
Range of Medicaid Occupancy Percentages 4 Year Cumulative Profit (Loss) \$ 520,503,471	2011 Develope of Madicaid Davis	12.400/	0.010/	11 700/	22.66%	C CON/	22.520/	24.040/	11 200/	10 500/	22.250/
4 Year Cumulative Profit (Loss) \$ \$20,503,471 \$45,855,643 \$ \$20,503,471 \$45,855,643 \$ \$20,503,471 \$45,855,643 \$ \$20,503,471 \$49,283,263 \$ \$20,99 \$18,115,071 \$49,283,263 \$ \$28,317,840 \$56,591,144 \$ \$28,317,840 \$56,591,144 \$ \$28,317,840 \$56,591,144 \$ \$31,266,176 \$56,176,892 \$15,266,176 \$56,176,892 \$27,95,228 \$32,742,261 \$39,946,002 \$4,524,259 \$45,331,186 \$35,709,040 \$(52,520,373) \$ \$211 \$2 \$2 \$4 \$7 \$22 \$8 \$38 \$6 \$9 \$31 \$18,167,267 \$134,685,643 \$13,819,142 \$13,819,142 \$13,819,142 \$13,819,142 \$13,819,142 \$14,819,142 \$14,819,142 \$14,819,142 \$15	2011 Percentage of Medicald Days	12.40%	9.01%	11./8%	22.00%	6.60%	22.52%	21.91%	11.39%	18.58%	23.35%
2008 \$20,503,471 \$45,855,643 \$. \$9,602,574 \$(\$13,142,392) \$26,912,123 \$(\$3,656,437) \$37,633,760 \$26,418,857 \$2,306,262 \$2009 \$18,115,071 \$49,283,263 \$. \$29,610,709 \$23,173,430 \$39,002,613 \$5,108,952 \$32,572,339 \$33,127,969 \$9,931,059 \$2010 \$528,317,840 \$565,591,144 \$. \$552,705,228 \$32,742,61 \$39,946,002 \$4,524,259 \$45,331,186 \$35,709,040 \$(\$2,520,373) \$2010 \$515,266,176 \$515,266,176 \$56,176,892 \$21,1335,395 \$55,756,710 \$31,443,001 \$(\$1,588,734) \$65,729,982 \$39,429,777 \$4,102,194 \$10,194	Range of Medicaid Occupancy Percentages										
2008 \$20,503,471 \$45,855,643 \$. \$9,602,574 \$(\$13,142,392) \$26,912,123 \$(\$3,656,437) \$37,633,760 \$26,418,857 \$2,306,262 \$2009 \$18,115,071 \$49,283,263 \$. \$29,610,709 \$23,173,430 \$39,002,613 \$5,108,952 \$32,572,339 \$33,127,969 \$9,931,059 \$2010 \$528,317,840 \$565,591,144 \$. \$552,705,228 \$32,742,61 \$39,946,002 \$4,524,259 \$45,331,186 \$35,709,040 \$(\$2,520,373) \$2010 \$515,266,176 \$515,266,176 \$56,176,892 \$21,1335,395 \$55,756,710 \$31,443,001 \$(\$1,588,734) \$65,729,982 \$39,429,777 \$4,102,194 \$10,194											
2009 \$18,115,071 \$49,283,263 - \$29,610,709 \$23,173,430 \$39,002,613 \$5,108,952 \$32,572,339 \$33,127,969 \$9,931,059 \$100 \$28,317,840 \$56,591,144 - \$52,705,228 \$32,742,261 \$39,946,002 \$4,524,259 \$45,331,186 \$35,709,040 \$25,203,73] \$211 \$31,266,176 \$56,176,892 \$31,266,176 \$56,176,892 \$32,000,942 \$3	4 Year Cumulative Profit (Loss) \$										
2009 \$18,115,071 \$49,283,263 - \$29,610,709 \$23,173,430 \$39,002,613 \$5,108,952 \$32,572,339 \$33,127,969 \$9,931,059 \$100 \$28,317,840 \$56,591,144 - \$52,705,228 \$32,742,261 \$39,946,002 \$4,524,259 \$45,331,186 \$35,709,040 \$25,203,73] \$211 \$31,266,176 \$56,176,892 \$31,266,176 \$56,176,892 \$32,000,942 \$3	2008	\$20 502 471	\$45,855,643	_	\$9.602.574	(\$12 1/2 202)	\$26,012,122	(\$2,656,427)	\$27.622.760	\$26.419.957	\$2.206.262
S28,317,840 S56,591,144 - S52,705,228 S32,742,261 S39,946,002 S4,524,259 S45,331,186 S35,709,040 (S2,520,373)	2000	\$20,303,471	Ş43,033,043		\$5,002,574	(713,142,332)	720,312,123	(\$3,030,437)	\$37,033,700	\$20,410,037	72,300,202
2011 \$15,266,176 \$56,176,892 \$(\$11,935,395) \$55,756,710 \$(\$1,693,917) \$31,443,001 \$(\$1,358,734) \$65,729,982 \$39,429,777 \$4,102,194 \$(\$12,935,395) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,395) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,395) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$1,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$1,079,382 \$1,079,382 \$1,079,382 \$1,079,382 \$1,0	2009	\$18,115,071	\$49,283,263	-	\$29,610,709	\$23,173,430	\$39,002,613	\$5,108,952	\$32,572,339	\$33,127,969	\$9,931,059
2011 \$15,266,176 \$56,176,892 \$(\$11,935,395) \$55,756,710 \$(\$1,693,917) \$31,443,001 \$(\$1,358,734) \$65,729,982 \$39,429,777 \$4,102,194 \$(\$12,935,395) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,395) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,395) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$1,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 \$(\$12,935,935) \$147,675,221 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$137,303,739 \$1,079,382 \$1,079,382 \$1,079,382 \$1,079,382 \$1,079,382 \$1,0											
\$82,202,558 \$207,906,942 \$11,935,395 \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest) 12 2 54 7 22 8 38 38 6 9 31 Range of Cumulative Profit (Loss) Over Four Year Period	2010	\$28,317,840	\$56,591,144	=	\$52,705,228	\$32,742,261	\$39,946,002	\$4,524,259	\$45,331,186	\$35,709,040	(\$2,520,373)
\$82,202,558 \$207,906,942 \$11,935,395 \$147,675,221 \$41,079,382 \$137,303,739 \$4,618,040 \$181,267,267 \$134,685,643 \$13,819,142 Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest) 12 2 54 7 22 8 38 38 6 9 31 Range of Cumulative Profit (Loss) Over Four Year Period	2011	\$15 266 176	\$56 176 892	(\$11 935 395)	\$55 756 710	(\$1.693.917)	\$31 443 001	(\$1 358 734)	\$65,729,982	\$39 429 777	\$4 102 194
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest) 12 2 54 7 22 8 38 38 6 9 31 Range of Cumulative Profit (Loss) Over Four Year Period Range of 2011 Profit (Loss) Range of 2011 Profit (Loss) Number of Facilities Operating at a Cumulative Loss 2008 - 2011 Company											
Range of Cumulative Profit (Loss) Over Four Year Period Range of 2011 Profit (Loss) Number of Facilities Operating at a Cumulative Loss 2008 - 2011 Range of 2011 Profit (Loss) Range of 2											
Range of 2011 Profit (Loss) Number of Facilities Operating at a Cumulative Loss 2008 - 2011 Number of Facilities Operating at a Cumulative Loss 2008 - 2011 Number of Facilities Operating at a Cumulative Loss 2008 - 2011 Number of Facilities Operating at a Cumulative Loss 2008 - 2011	Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)	12	2	54	7	22	8	38	6	9	31
Range of 2011 Profit (Loss) Number of Facilities Operating at a Cumulative Loss 2008 - 2011 Number of Facilities Operating at a Cumulative Loss 2008 - 2011 Number of Facilities Operating at a Cumulative Loss 2008 - 2011 Number of Facilities Operating at a Cumulative Loss 2008 - 2011	Pange of Cumulative Profit (Loss) Over Four Year Period										
Number of Facilities Operating at a Cumulative Loss 2008 - 2011	mange of camulative from (2003) Over Four Tear remou										
	Range of 2011 Profit (Loss)										
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	Number of Facilities Operating at a Loss 2011										
	Training of the state of the st										

South Carolina Department of Health and Human Services					1	1	
Profitability and Utilization Analysis of SC Medicaid DSH Qualifying Hospitals	(Les:						
Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Ex	kcluc						
ALPHA LISTING							
ALPHA LISTING	Trident	Tuomey	Upstate Carolina	Village	Waccamaw	Wallace Thomson	Williamsburg
	macine	. aomey	Opstate carolina	(Facility Opened Oct. 2008)	Traccaman.	Transce member	***************************************
Number of Facilities							
Tatal Number of Deals Day Labort Filed Cost Deport (UFV 2014)	200	220	125	40	167	107	25
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	390	229	125	48	167	107	25
Total Bed Days							
2008	103,212	73,145	16,066	-	36,408	11,263	1,415
2009	95,673	70,370	18,389	3,300	42,305	9,735	1,559
2003	33,073	7 0,07 0	10,505	3,500	.2,505	3,733	1,000
2010	98,648	69,413	15,331	5,607	40,815	9,492	2,175
2014	05.005	50,500	14.027	F 300	42.450	0.755	2.260
2011	95,805	69,600	14,037	5,309	43,459	9,755	2,260
Percent Change 2008-2011	-7.18%	-4.85%	-12.63%	60.88%	19.37%	-13.39%	59.72%
Number of Facilities Losing Bed Days 2008 - 2011							
2011 Available Bed Days	142,350	83,585	45,625	17,520	60,955	39,055	9,125
2011/Wallable Bed Bays	142,330	03,303	45,625	17,320	00,333	33,033	3,123
2011 Total Occupancy Rate	67.30%	83.27%	30.77%	30.30%	71.30%	24.98%	24.77%
Range of Rate							
2011 Medicaid Bed Days	16,600	15,106	2,943	385	4,034	1,332	111
,	Í	,	Í		,	,	
2011 Percentage of Medicaid Days	17.33%	21.70%	20.97%	7.25%	9.28%	13.65%	4.91%
Range of Medicaid Occupancy Percentages							
nange of Medicala Occupancy referriages							
4 Year Cumulative Profit (Loss) \$							
	4-4-4-4	(*** *** ****)			4	4	(**)
2008	\$50,843,036	(\$8,036,271)	\$4,835,474	-	\$4,089,676	\$1,535,706	(\$2,708,423)
2009	\$36,103,790	\$2,440,202	\$6,062,863	(\$19,032,903)	\$7,924,269	(\$677,980)	(\$1,948,797)
2010	\$65,697,961	\$8,271,151	(\$1,036,933)	(\$5,837,628)	\$9,487,148	\$584,241	\$2,278,691
2011	\$70,597,766	\$9,573,121	(\$8,164,819)	(\$1,519,337)	\$10,650,530	\$805,315	\$265,049
	\$223,242,553	\$12,248,203	\$1,696,585	(\$26,389,868)	\$32,151,623	\$2,247,282	(\$2,113,480)
Four Year Aggregate Profit/(Loss) Ranking (1 = Highest and 60 = Lowest)	1	33	43	58	25	41	48
Range of Cumulative Profit (Loss) Over Four Year Period							
Range of 2011 Profit (Loss)							
Number of Facilities Occupation at a Corp. Lett. et al. 2000, 2004							
Number of Facilities Operating at a Cumulative Loss 2008 - 2011							
Number of Facilities Operating at a Loss 2011							