

Healthy Connections Prime Monthly Enrollment Dashboards

2016 January – December

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Glossary of Key Terms



Glossary of Key Terms

- Active Enrollment: Members with active coverage under Healthy Connections Prime. This does not include individuals who are enrolled but whose coverage has not started yet.
- **Cancellation:** A request by an individual to be removed from the program **before** the coverage effective date. For example: An individual has been passively enrolled into a Medicare-Medicaid plan but they ask to leave the program before the coverage effective date. This request will delete the enrollment from all enrollment systems. This would be considered a cancellation.
- **Community:** At home or in a community-based setting, such as a Community Residential Care Facility (CRCF). Not in a nursing facility.
- **Custodial Stay:** A member's stay in a nursing facility for long term care, and not for temporary rehabilitation.
- **Disenrollment:** A request by an individual to be removed from the program **after** the coverage effective date. For example: An individual has opted into a Medicare-Medicaid plan but they ask to leave the program after the coverage effective date. This request will end the current enrollment coverage at the end of the month it is submitted. This would be considered a disenrollment.
- Home and Community Based Services (HCBS) Waiver: HCBS waivers provide services and supports for persons eligible for nursing home care stay longer in the community (home and community-based settings). Examples of such services and supports are: assistance getting dressed, home delivered meals, and wheelchair ramps. HCBS are offered through one of three waivers: Community Choices, HIV/AIDS, and Mechanical Ventilator Dependent. Plans may also offer these services to non-waiver participants based on medical need.
- Non-Custodial Stay: A member's stay in a nursing facility for temporary rehabilitation and not for long term care.

- **Opt-in Enrollment:** A request by an eligible individual to actively join a Medicare-Medicaid plan.
- **Opt-out:** A request by an individual to affirmatively decline passive enrollment into the Healthy Connections Prime program. Once an individual has opted out, the State must document this and exclude him/her from future passive enrollment processing. There are three scenarios where opt-out requests can be received:
 - The individual opts-in or is passively enrolled, and then opts out before the enrollment effective date. The State must cancel the enrollment along with opting the individual out of the program.
 - The individual opts-in or is passively enrolled, and then opts out on or after the enrollment effective date. The State must disenroll the individual along with opting the individual out of the program.
 - An individual has not opted-in to the program and he/she has not been passively enrolled but he/she requests to opt-out. The State must opt the individual out of passive enrollment into the program.
- **Passive Enrollment:** An auto assignment into a Medicare-Medicaid plan for an eligible individual who has not actively chosen to join the program. The effective date for Wave 1 passive enrollments is April 1, 2016 and the effective date for Wave 2 passive enrollments is July 1, 2016. After July 1, 2016, newly eligible individuals will be auto-assigned monthly on an ongoing basis. Please note that if an individual does not take action to end their coverage, their membership in the program will be considered voluntary.
- **Plan:** A Medicare-Medicaid plan (MMP) that is offering coverage under Healthy Connections Prime.

For More Information

Please visit our website at http://www.scdhhs.gov/prime or call the SC Thrive Customer Service Center at (800) 726-8774, Monday-Friday, 8:30 a.m. – 5 p.m. TTY users call 711. This call is free.

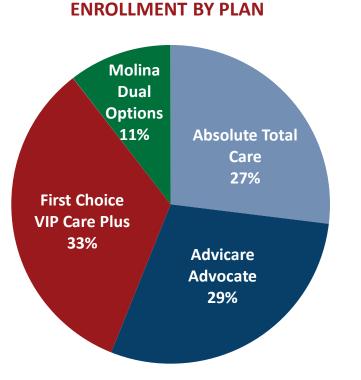
January 2016



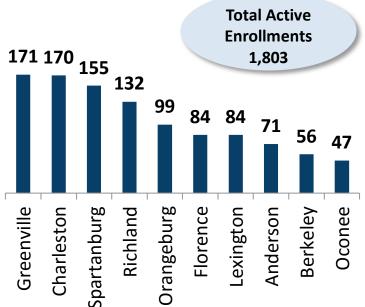
January 2016 Active Enrollments



Breakdown By Plan and Top Counties



TOP 10 COUNTIES BY ENROLLMENT



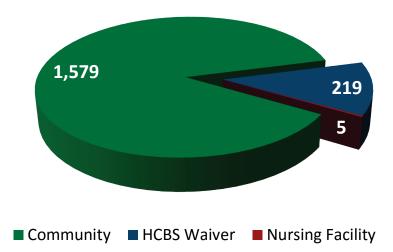
Nursing Facility Usage and Enrollee Demographics

NURSING FACILITY UTILIZATION

| Type of Stay | Current | Program Total |
|----------------|---------|------------------|
| Rehab Stay | 20 | 127 |
| Long Term Stay | 5 | 6 |
| Total | 25 | 133 |

* Portions of this chart are self-reported MMP data.

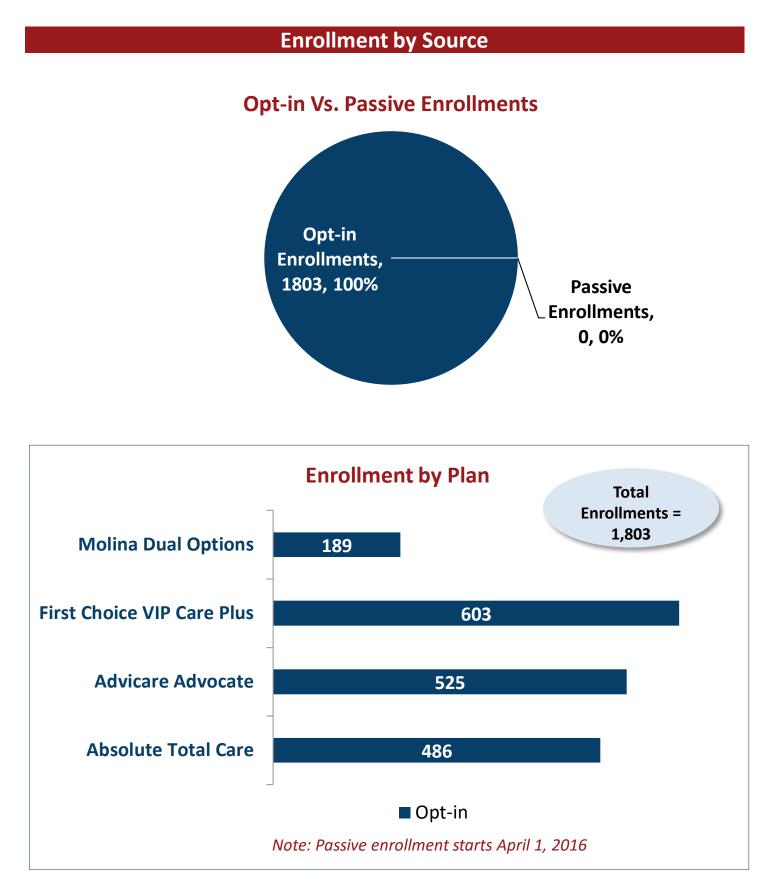
ENROLLEE POPULATION BREAKDOWN



Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated January 2016)

January 2016 Active Enrollments





Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated January 2016)

| Healthy Connections Prime Active Enrollment ²⁰ | | | | | |
|---|------------------------|----------------------|-------------------------------|------------------------|--------------|
| County | Absolute Total Care | Advicare Advocate | First Choice VIP Care Plus | Molina Dual Options | County Total |
| Abbeville | 4 | 3 | 16 | 0 | 23 |
| Aiken | 0 | 10 | 0 | 0 | 10 |
| Allendale | 0 | 9 | 5 | 0 | 14 |
| Anderson | 0 | 60 | 11 | 0 | 71 |
| Bamberg | 6 | 5 | 6 | 4 | 21 |
| Barnwell | 6 | 3 | 9 | 4 | 22 |
| Beaufort | 3 | 1 | 6 | 0 | 10 |
| Berkeley | 6 | 44 | 6 | 0 | 56 |
| Calhoun | 5 | 0 | 1 | 3 | 9 |
| Charleston | 74 | 23 | 73 | 0 | 170 |
| Cherokee | 0 | 5 | 21 | 0 | 26 |
| Chester | 15 | 3 | 1 | 2 | 20 |
| Chesterfield | 10 | 8 | 4 | 4 | 26 |
| Clarendon | 15 | 12 | 8 | 0 | 35 |
| Colleton | 24 | 9 | 5 | 0 | 38 |
| Darlington | 0 | 0 | 0 | 0 | 0 |
| Dillon | 12 | 7 | 3 | 4 | 26 |
| Dorchester | 0 | 35 | 0 | 0 | 35 |
| Edgefield | 0 | 13 | 2 | 2 | 17 |
| airfield | 8 | 4 | 10 | 5 | 27 |
| Florence | 6 | 6 | 10 | 60 | 84 |
| | 33 | 6 | 2 | 0 | 41 |
| Georgetown Greenville | 88 | 13 | 61 | 9 | 171 |
| | | | | 0 | |
| Greenwood | 0 | 30 | 0 | - | 30 |
| Hampton | 4 | 3 | 6 | 0 | 13 |
| Horry | 0 | 0 | 0 | 0 | 0 |
| asper | 10 | 0 | 2 | 0 | 12 |
| Kershaw | 6 | 3 | 21 | 9 | 39 |
| ancaster | 0 | 0 | 0 | 0 | 0 |
| aurens | 4 | 11 | 24 | 3 | 42 |
| ee | 3 | 2 | 6 | 6 | 17 |
| exington | 7 | 41 | 24 | 12 | 84 |
| AcCormick | 1 | 2 | 2 | 0 | 5 |
| Marion | 10 | 6 | 2 | 8 | 26 |
| Marlboro | 1 | 6 | 1 | 15 | 23 |
| Newberry | 1 | 5 | 12 | 4 | 22 |
| Dconee | 0 | 41 | 6 | 0 | 47 |
| Drangeburg | 42 | 10 | 47 | 0 | 99 |
| Pickens | 0 | 8 | 33 | 0 | 41 |
| Richland | 62 | 17 | 30 | 23 | 132 |
| aluda | 2 | 2 | 8 | 2 | 14 |
| partanburg | 4 | 47 | 103 | 1 | 155 |
| Sumter | 0 | 0 | 0 | 0 | 0 |
| Jnion | 5 | 2 | 9 | 2 | 18 |
| Williamsburg | 9 | 10 | 5 | 7 | 31 |
| ′ork | 0 | 0 | 0 | 0 | 0 |

Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated January 2016)

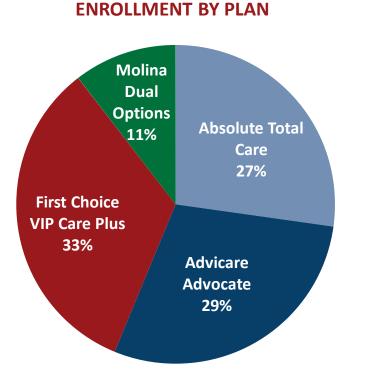
February 2016



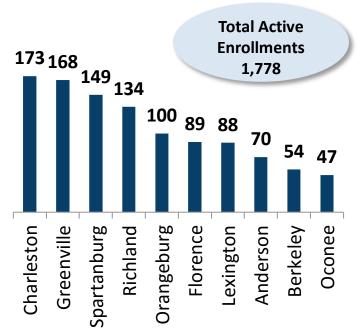
February 2016 Active Enrollments



Breakdown By Plan and Top Counties



TOP 10 COUNTIES BY ENROLLMENT



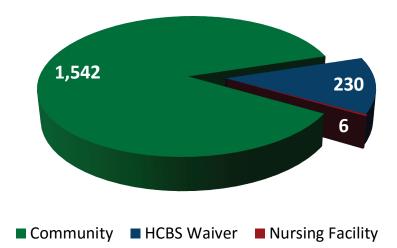
Nursing Facility Usage and Enrollee Demographics

NURSING FACILITY UTILIZATION

| Type of Stay | Current | Program Total |
|----------------|---------|------------------|
| Rehab Stay | 25 | 140 |
| Long Term Stay | 6 | 7 |
| Total | 31 | 147 |

* Portions of this chart are self-reported MMP data.

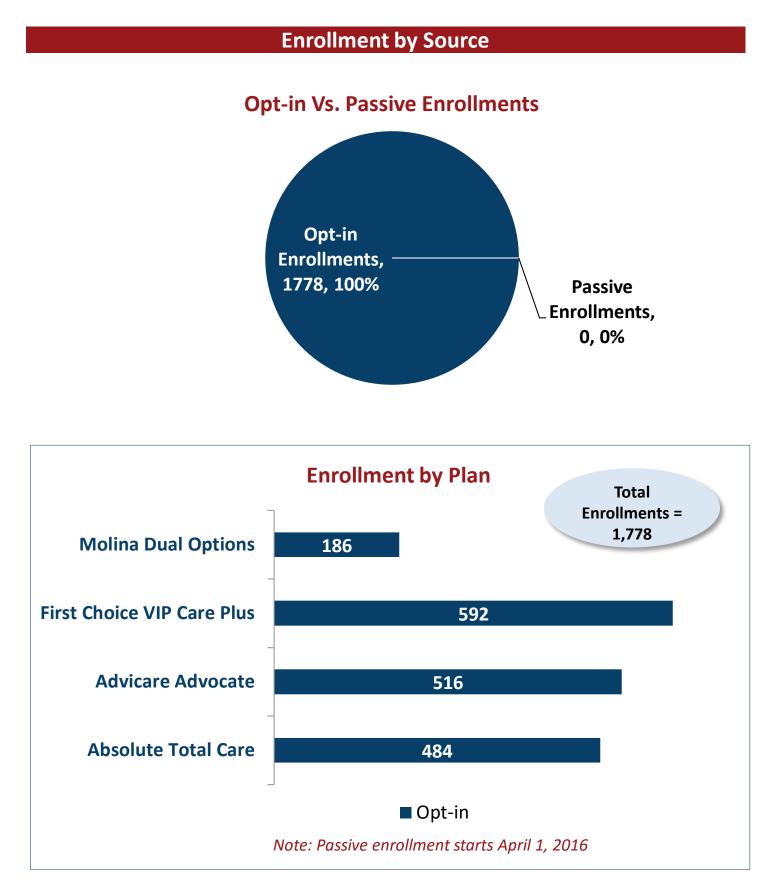
ENROLLEE POPULATION BREAKDOWN



Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated February 2016)

February 2016 Active Enrollments





Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated February 2016)

| Healthy Connections Prime Active Enrollment | | | | | |
|---|------------------------|----------------------|-------------------------------|------------------------|--------------|
| County | Absolute Total Care | Advicare Advocate | First Choice VIP Care Plus | Molina Dual Options | County Total |
| Abbeville | 4 | 3 | 17 | 0 | 24 |
| Niken | 0 | 7 | 0 | 0 | 7 |
| Allendale | 0 | 8 | 5 | 1 | 14 |
| nderson | 0 | 57 | 13 | 0 | 70 |
| Bamberg | 5 | 5 | 5 | 4 | 19 |
| Barnwell | 5 | 3 | 8 | 5 | 21 |
| Beaufort | 3 | 1 | 6 | 0 | 10 |
| Berkeley | 6 | 42 | 6 | 0 | 54 |
| alhoun | 5 | 0 | 0 | 4 | 9 |
| harleston | 75 | 23 | 75 | 0 | 173 |
| Cherokee | 0 | 5 | 19 | 0 | 24 |
| Chester | 15 | 4 | 1 | 1 | 21 |
| Chesterfield | 12 | 9 | 3 | 2 | 26 |
| Clarendon | 15 | 12 | 8 | 0 | 35 |
| Colleton | 23 | 7 | 5 | 0 | 35 |
| Darlington | 0 | 0 | 0 | 0 | 0 |
| Dillon | 11 | 5 | 3 | 4 | 23 |
| Dorchester | 0 | 35 | 0 | 0 | 35 |
| dgefield | 0 | 13 | 2 | 2 | 17 |
| airfield | 8 | 4 | 12 | 5 | 29 |
| lorence | 5 | 7 | 12 | 60 | 89 |
| | 30 | 6 | 3 | 0 | 39 |
| Georgetown | | | - | - | |
| Greenville | 87 | 13 | 58 | 10 | 168 |
| Greenwood | 0 | 31 | 0 | 0 | 31 |
| lampton | 4 | 4 | 5 | 0 | 13 |
| lorry | 0 | 0 | 0 | 0 | 0 |
| asper | 9 | 0 | 1 | 0 | 10 |
| Cershaw | 6 | 2 | 18 | 8 | 34 |
| ancaster | 0 | 0 | 0 | 0 | 0 |
| aurens | 4 | 12 | 22 | 2 | 40 |
| ee | 3 | 3 | 5 | 6 | 17 |
| exington | 8 | 43 | 25 | 12 | 88 |
| AcCormick | 0 | 1 | 2 | 0 | 3 |
| larion | 10 | 6 | 1 | 8 | 25 |
| /larlboro | 1 | 8 | 1 | 13 | 23 |
| lewberry | 1 | 3 | 12 | 4 | 20 |
| Dconee | 0 | 41 | 6 | 0 | 47 |
|)rangeburg | 43 | 12 | 45 | 0 | 100 |
| ickens | 0 | 7 | 32 | 0 | 39 |
| lichland | 61 | 15 | 34 | 24 | 134 |
| aluda | 2 | 2 | 8 | 2 | 14 |
| partanburg | 7 | 46 | 96 | 0 | 149 |
| umter | 0 | 0 | 0 | 0 | 0 |
| Inion | 5 | 1 | 8 | 2 | 16 |
| Villiamsburg | 11 | 10 | 5 | 7 | 33 |
| ork | 0 | 0 | 0 | 0 | 0 |
| Total | 484 | 516 | 592 | 186 | 1,778 |

Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated February 2016)

March 2016

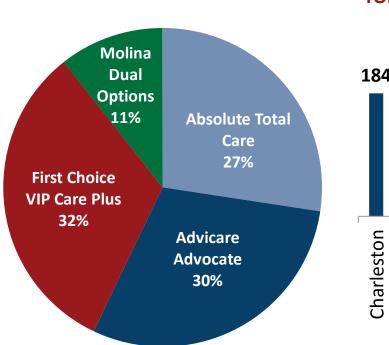


March 2016 Active Enrollments

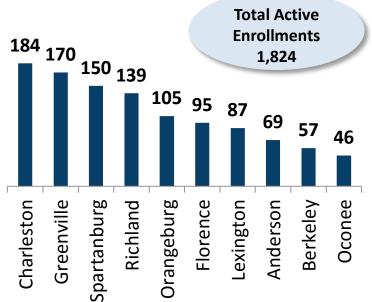
ENROLLMENT BY PLAN



Breakdown By Plan and Top Counties



TOP 10 COUNTIES BY ENROLLMENT



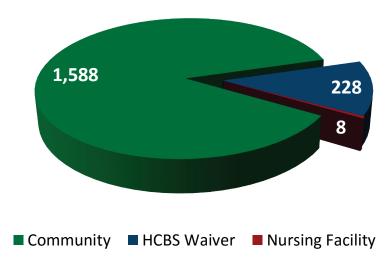
Nursing Facility Usage and Enrollee Demographics

NURSING FACILITY UTILIZATION

| Type of Stay | Current | Program Total |
|----------------|---------|------------------|
| Rehab Stay | 23 | 148 |
| Long Term Stay | 8 | 9 |
| Total | 31 | 157 |

* Portions of this chart are self-reported MMP data.

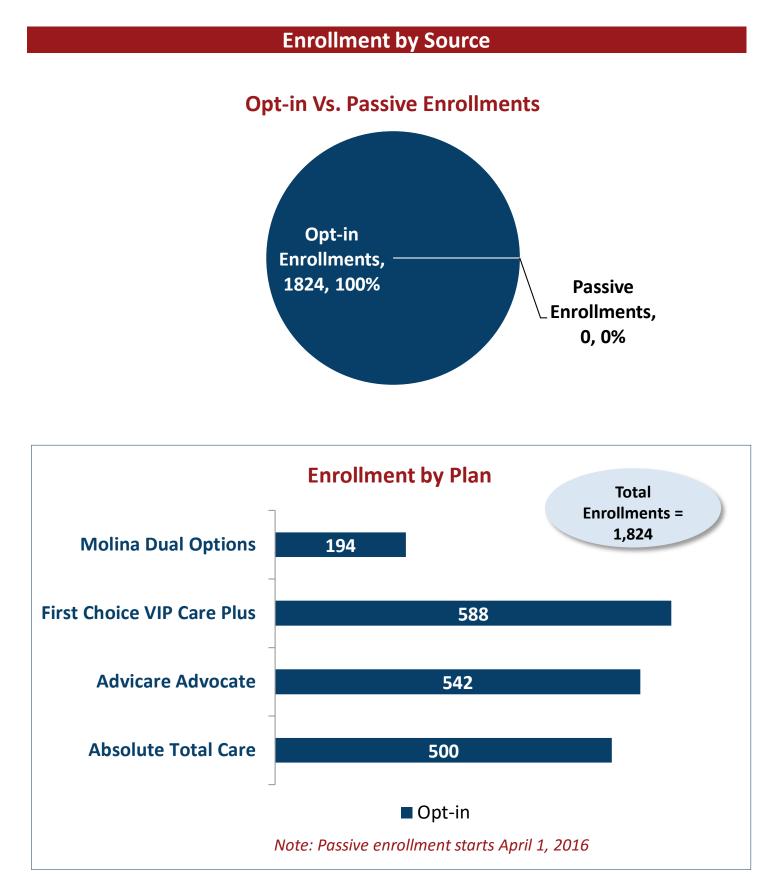
ENROLLEE POPULATION BREAKDOWN



Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated March 2016)

March 2016 Active Enrollments





Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated March 2016)

| Healthy Connections Prime Active Enrollment | | | | | |
|---|------------------------|----------------------|-------------------------------|------------------------|--------------|
| County | Absolute Total Care | Advicare Advocate | First Choice VIP Care Plus | Molina Dual Options | County Total |
| Abbeville | 5 | 3 | 16 | 0 | 24 |
| Niken | 0 | 9 | 0 | 0 | 9 |
| llendale | 0 | 9 | 4 | 1 | 14 |
| Anderson | 0 | 57 | 12 | 0 | 69 |
| amberg | 5 | 4 | 5 | 4 | 18 |
| Barnwell | 5 | 5 | 9 | 4 | 23 |
| Beaufort | 4 | 2 | 6 | 0 | 12 |
| Berkeley | 6 | 42 | 9 | 0 | 57 |
| Calhoun | 4 | 0 | 0 | 4 | 8 |
| Charleston | 76 | 32 | 73 | 3 | 184 |
| Cherokee | 0 | 6 | 17 | 0 | 23 |
| Chester | 16 | 3 | 1 | 1 | 21 |
| hesterfield | 10 | 11 | 3 | 2 | 28 |
| larendon | 15 | 13 | 8 | 0 | 36 |
| Colleton | 22 | 7 | 5 | 0 | 34 |
| Darlington | 0 | 0 | 0 | 0 | 0 |
| Dillon | 12 | 6 | 4 | 4 | 26 |
| orchester | 0 | 34 | 0 | 0 | 34 |
| dgefield | 0 | 10 | 2 | 2 | 14 |
| airfield | 7 | 4 | 13 | 5 | 29 |
| lorence | 6 | 9 | 13 | 62 | 95 |
| Georgetown | 31 | 4 | 4 | 0 | 39 |
| Greenville | 89 | 4 | 55 | 11 | 170 |
| Greenwood | 0 | 30 | 0 | 0 | 30 |
| | 5 | 5 | 5 | 0 | 15 |
| lampton | 0 | 0 | 0 | 0 | 0 |
| lorry | | - | | - | - |
| asper | 11 7 | 1 | 1 18 | 0 | 13 |
| Cershaw | | 2 | | 7 | 34 |
| ancaster | 0 | 0 | 0 | 0 | 0 |
| aurens | 4 | 12 | 23 | 2 | 41 |
| ee | 4 | 2 | 5 | 6 | 17 |
| exington | 9 | 41 | 24 | 13 | 87 |
| AcCormick | 11 | 6 | 1 | 9 | 27 |
| Aarion | 1 | 9 | 1 | 13 | 24 |
| /larlboro | 0 | 1 | 2 | 0 | 3 |
| lewberry | 1 | 3 | 11 | 4 | 19 |
|)conee | 0 | 39 | 7 | 0 | 46 |
|)rangeburg | 45 | 16 | 44 | 0 | 105 |
| ickens | 0 | 8 | 31 | 0 | 39 |
| ichland | 63 | 18 | 32 | 26 | 139 |
| aluda | 2 | 2 | 7 | 2 | 13 |
| partanburg | 5 | 47 | 98 | 0 | 150 |
| umter | 0 | 0 | 0 | 0 | 0 |
| Jnion | 5 | 3 | 8 | 2 | 18 |
| Villiamsburg | 12 | 12 | 6 | 7 | 37 |
| ork Total | 0 500 | 0 542 | 0 588 | 0 194 | 0 1,824 |

Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated March 2016)

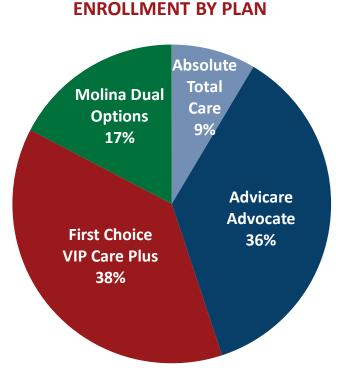
April 2016



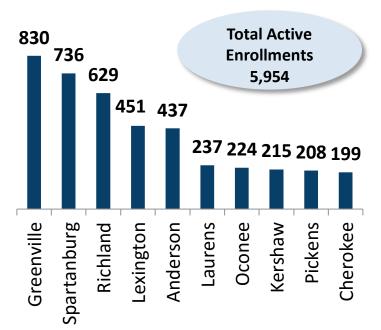
April 2016 Active Enrollments



Breakdown By Plan and Top Counties



TOP 10 COUNTIES BY ENROLLMENT



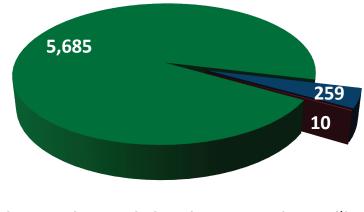
Nursing Facility Usage and Enrollee Demographics

NURSING FACILITY UTILIZATION

| Type of Stay | Current | Program Total |
|----------------|---------|------------------|
| Rehab Stay | 17 | 152 |
| Long Term Stay | 10 | 12 |
| Total | 27 | 164 |

* Portions of this chart are self-reported MMP data.

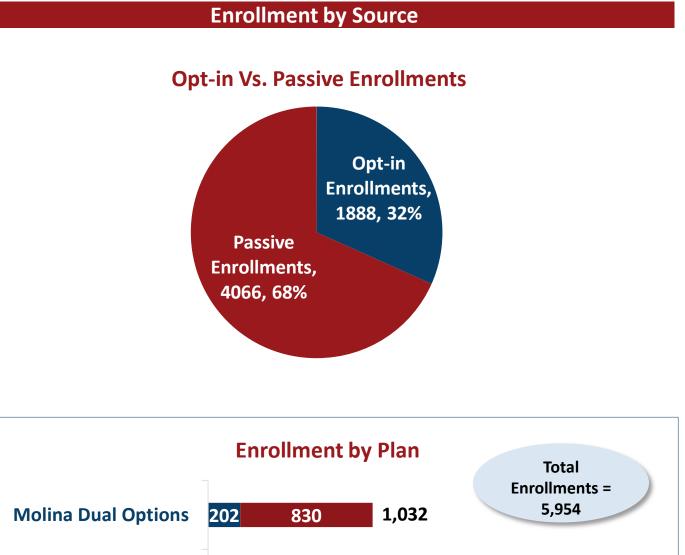
ENROLLEE POPULATION BREAKDOWN

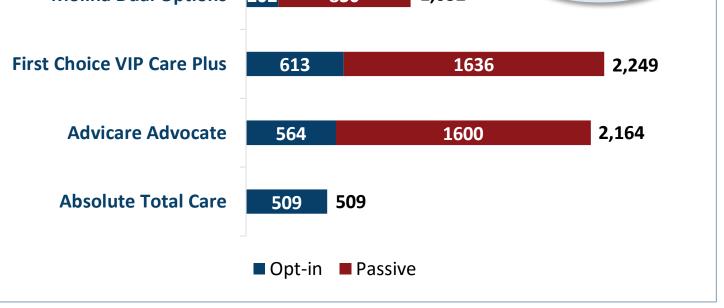


■ Community ■ HCBS Waiver ■ Nursing Facility

April 2016 Active Enrollments







Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated April 2016)

| | Healthy Co | nnections | Prime Activ | e Enrollmei | nt Apr 2016 |
|--------------|------------------------|----------------------|-------------------------------|------------------------|----------------|
| County | Absolute Total Care | Advicare Advocate | First Choice VIP Care Plus | Molina Dual Options | County Total |
| Abbeville | 5 | 48 | 56 | 0 | 109 |
| Aiken | 0 | 7 | 1 | 0 | 8 |
| Allendale | 0 | 9 | 3 | 2 | 14 |
| Anderson | 0 | 233 | 204 | 0 | 437 |
| Bamberg | 6 | 16 | 23 | 24 | 69 |
| Barnwell | 6 | 29 | 30 | 29 | 94 |
| Beaufort | 4 | 2 | 4 | 0 | 10 |
| Berkeley | 7 | 44 | 9 | 0 | 60 |
| Calhoun | 4 | 0 | 0 | 4 | 8 |
| Charleston | 76 | 32 | 78 | 5 | 191 |
| Cherokee | 0 | 88 | 111 | 0 | 199 |
| Chester | 16 | 39 | 38 | 43 | 136 |
| Chesterfield | 12 | 11 | 4 | 2 | 29 |
| Clarendon | 15 | 14 | 8 | 0 | 37 |
| Colleton | 22 | 7 | 5 | 0 | 34 |
| Darlington | 0 | 0 | 0 | 0 | 0 |
| Dillon | 12 | 7 | 4 | 4 | 27 |
| | | | 0 | 4 | |
| Dorchester | 0 | 34 | - | - | 34 |
| Edgefield | 0 | 36 | 28 | 31 | 95 |
| Fairfield | 7 | 34 | 41 | 31 | 113 |
| Florence | 7 | 11 | 20 | 62 | 100 |
| Georgetown | 30 | 6 | 4 | 0 | 40 |
| Greenville | 88 | 244 | 277 | 221 | 830 |
| Greenwood | 0 | 29 | 1 | 0 | 30 |
| Hampton | 5 | 4 | 6 | 0 | 15 |
| Horry | 0 | 0 | 0 | 0 | 0 |
| lasper | 9 | 1 | 1 | 0 | 11 |
| Kershaw | 7 | 59 | 81 | 68 | 215 |
| ancaster | 0 | 0 | 0 | 0 | 0 |
| aurens | 4 | 74 | 94 | 65 | 237 |
| ee | 4 | 2 | 4 | 5 | 15 |
| Lexington | 10 | 163 | 143 | 135 | 451 |
| McCormick | 12 | 3 | 1 | 10 | 26 |
| Marion | 1 | 9 | 3 | 13 | 26 |
| Varlboro | 0 | 14 | 12 | 10 | 36 |
| Newberry | 2 | 36 | 40 | 31 | 109 |
| Oconee | 0 | 129 | 95 | 0 | 224 |
| Drangeburg | 47 | 16 | 44 | 0 | 107 |
| Pickens | 0 | 88 | 120 | 0 | 208 |
| Richland | 67 | 188 | 192 | 182 | 629 |
| Saluda | 2 | 21 | 25 | 18 | 66 |
| Spartanburg | 5 | 338 | 393 | 0 | 736 |
| Sumter | 0 | 0 | 0 | 0 | 0 |
| Jnion | 5 | 28 | 40 | 29 | 102 |
| Williamsburg | 12 | 11 | 6 | 8 | 37 |
| fork | 0 | 0 | 0 | 0 | 0 |
| Total | 509 | 2,164 | 2,249 | 1,032 | 5,954 |

Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated Apr 2016)

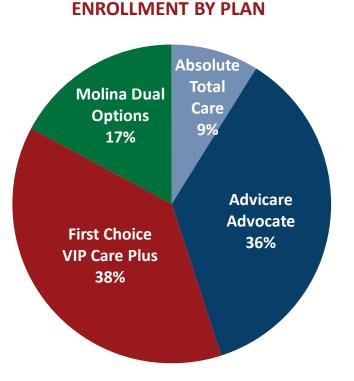
May 2016



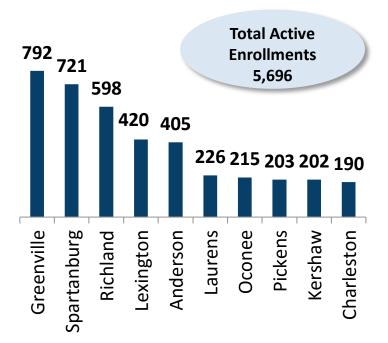
May 2016 Active Enrollments



Breakdown By Plan and Top Counties



TOP 10 COUNTIES BY ENROLLMENT



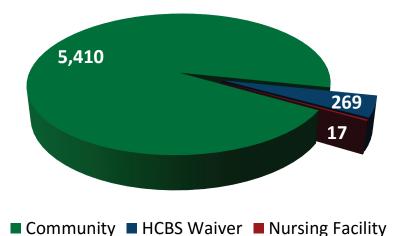
Nursing Facility Usage and Enrollee Demographics

NURSING FACILITY UTILIZATION

| Type of Stay | Current | Program Total |
|----------------|---------|------------------|
| Rehab Stay | 33 | 200 |
| Long Term Stay | 17 | 19 |
| Total | 50 | 219 |

* Portions of this chart are self-reported MMP data.

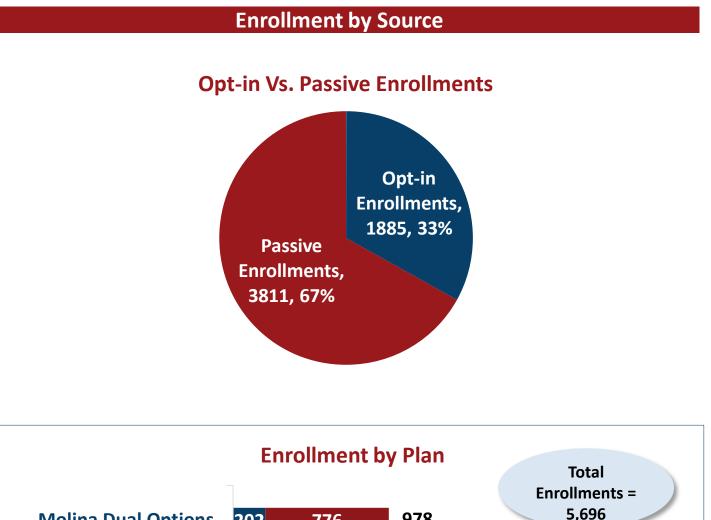
ENROLLEE POPULATION BREAKDOWN

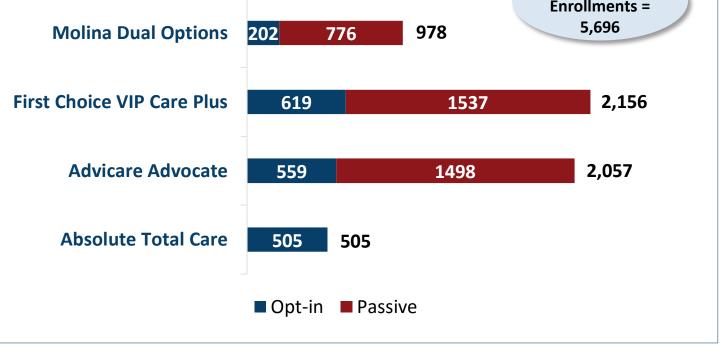


Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated May 2016)

May 2016 Active Enrollments







Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated May 2016)

| | Healthy Co | nnections | Prime Activ | e Enrollme | nt ^{May} |
|---------------|------------------------|----------------------|-------------------------------|------------------------|-------------------|
| County | Absolute Total Care | Advicare Advocate | First Choice VIP Care Plus | Molina Dual Options | County Total |
| Abbeville | 5 | 46 | 54 | 0 | 105 |
| Aiken | 0 | 7 | 0 | 0 | 7 |
| Allendale | 0 | 9 | 4 | 2 | 15 |
| Anderson | 0 | 219 | 186 | 0 | 405 |
| Bamberg | 6 | 15 | 21 | 21 | 63 |
| Barnwell | 6 | 26 | 28 | 27 | 87 |
| Beaufort | 4 | 3 | 5 | 0 | 12 |
| Berkeley | 7 | 43 | 9 | 0 | 59 |
| Calhoun | 4 | 1 | 1 | 3 | 9 |
| Charleston | 74 | 33 | 78 | 5 | 190 |
| Cherokee | 0 | 80 | 104 | 0 | 184 |
| Chester | 16 | 35 | 35 | 40 | 126 |
| Chesterfield | 12 | 11 | 3 | 2 | 28 |
| Clarendon | 14 | 14 | 8 | 0 | 36 |
| Colleton | 21 | 7 | 5 | 0 | 33 |
| Darlington | 0 | 0 | 0 | 0 | 0 |
| Dillon | 12 | 7 | 4 | 4 | 27 |
| Dorchester | 1 | 31 | 0 | 0 | 32 |
| Edgefield | 0 | 35 | 24 | 29 | 88 |
| airfield | 7 | 32 | 40 | 30 | 109 |
| lorence | 5 | 12 | 20 | 64 | 105 |
| Georgetown | 29 | 6 | 4 | 0 | 39 |
| Greenville | 86 | 233 | 260 | 213 | 792 |
| | | | | | |
| Greenwood | 0 | 29 | 2 | 0 | 31 |
| lampton | 6 | 2 | 6 | 0 | 14 |
| lorry | 0 | 0 | 0 | 0 | 0 |
| asper | 9 | 1 | 1 | 0 | 11 |
| Kershaw | 8 | 52 | 77 | 65 | 202 |
| ancaster | 0 | 0 | 0 | 0 | 0 |
| aurens | 4 | 71 | 90 | 61 | 226 |
| .ee | 4 | 2 | 4 | 5 | 15 |
| exington | 11 | 147 | 137 | 125 | 420 |
| McCormick | 11 | 4 | 1 | 10 | 26 |
| Marion | 1 | 8 | 3 | 13 | 25 |
| Marlboro | 0 | 14 | 10 | 10 | 34 |
| Newberry | 2 | 32 | 39 | 31 | 104 |
|) Dconee | 0 | 123 | 92 | 0 | 215 |
| Drangeburg | 48 | 16 | 44 | 0 | 108 |
| Pickens | 2 | 83 | 118 | 0 | 203 |
| Richland | 67 | 181 | 182 | 168 | 598 |
| aluda | 2 | 20 | 25 | 14 | 61 |
| Spartanburg | 4 | 327 | 389 | 1 | 721 |
| Sumter | 0 | 0 | 0 | 0 | 0 |
| Jnion | 5 | 28 | 38 | 27 | 98 |
| | 12 | 12 | 5 | | 37 |
| Williamsburg | | | | 8 | |
| (ork Total | 0 505 | 0 2,057 | 0 2,156 | 0 978 | 0 5,696 |

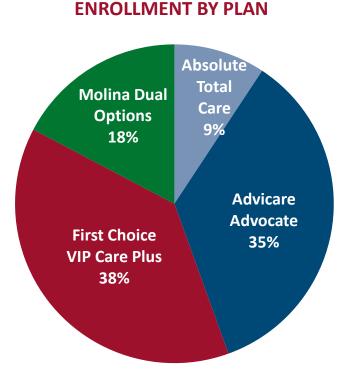
June 2016



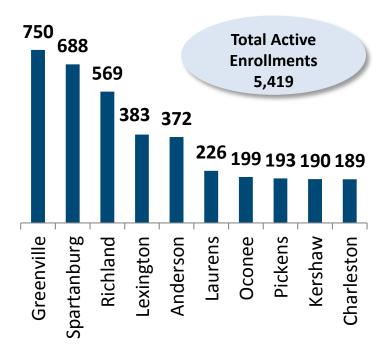
June 2016 Active Enrollments



Breakdown By Plan and Top Counties



TOP 10 COUNTIES BY ENROLLMENT



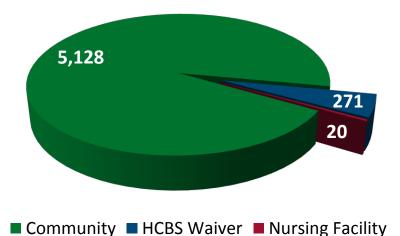
Nursing Facility Usage and Enrollee Demographics

NURSING FACILITY UTILIZATION

| Type of Stay | Current | Program Total |
|----------------|---------|------------------|
| Rehab Stay | 12 | 212 |
| Long Term Stay | 20 | 23 |
| Total | 32 | 235 |

* Portions of this chart are self-reported MMP data.

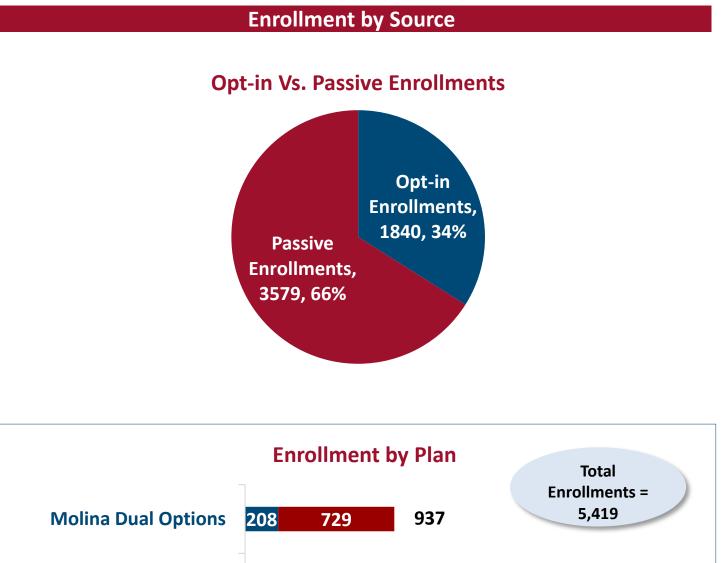
ENROLLEE POPULATION BREAKDOWN

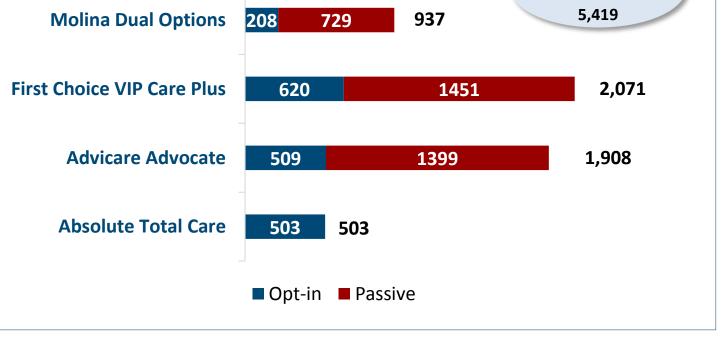


Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated June 2016)

June 2016 Active Enrollments







Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated June 2016)

| Healthy Connections Prime Active Enrollment | | | | | |
|---|------------------------|----------------------|-------------------------------|------------------------|--------------|
| County | Absolute Total Care | Advicare Advocate | First Choice VIP Care Plus | Molina Dual Options | County Total |
| Abbeville | 5 | 46 | 53 | 0 | 104 |
| Aiken | 0 | 0 | 0 | 0 | 0 |
| Allendale | 0 | 9 | 4 | 2 | 15 |
| Anderson | 0 | 199 | 173 | 0 | 372 |
| Bamberg | 5 | 15 | 21 | 21 | 62 |
| Barnwell | 6 | 25 | 27 | 24 | 82 |
| Beaufort | 5 | 3 | 4 | 0 | 12 |
| Berkeley | 7 | 43 | 11 | 0 | 61 |
| Calhoun | 4 | 1 | 1 | 3 | 9 |
| Charleston | 75 | 31 | 79 | 4 | 189 |
| Cherokee | 0 | 80 | 100 | 0 | 180 |
| Chester | 16 | 34 | 32 | 40 | 122 |
| Chesterfield | 12 | 11 | 3 | 2 | 28 |
| Clarendon | 14 | 15 | 7 | 0 | 36 |
| Colleton | 22 | 6 | 5 | 1 | 34 |
| Darlington | 0 | 0 | 0 | 0 | 0 |
| Dillon | 12 | 8 | 5 | 4 | 29 |
| Dorchester | 0 | 0 | 0 | 0 | 0 |
| Edgefield | 0 | 31 | 23 | 29 | 83 |
| airfield | 7 | 31 | 40 | 29 | 107 |
| lorence | 5 | 13 | 22 | 64 | 107 |
| | 29 | 6 | 4 | 0 | 39 |
| Georgetown Greenville | | | 250 | 199 | |
| | 85 | 216 | | | 750 |
| Greenwood | 0 | 29 3 | 2 | 0 | 31 |
| Hampton | | | | - | 15 |
| Horry | 0 | 0 | 0 | 0 | 0 |
| asper | 9 | 1 | 1 | 0 | 11 |
| Kershaw | 8 | 49 | 71 | 62 | 190 |
| ancaster | 0 | 0 | 0 | 0 | 0 |
| aurens | 5 | 70 | 90 | 61 | 226 |
| .ee | 6 | 1 | 4 | 6 | 17 |
| exington | 11 | 135 | 124 | 113 | 383 |
| AcCormick | 10 | 4 | 1 | 10 | 25 |
| Marion | 1 | 8 | 4 | 13 | 26 |
| Marlboro | 0 | 14 | 10 | 9 | 33 |
| Vewberry | 2 | 31 | 37 | 31 | 101 |
| Dconee | 0 | 114 | 85 | 0 | 199 |
| Drangeburg | 47 | 16 | 43 | 0 | 106 |
| Pickens | 1 | 78 | 114 | 0 | 193 |
| Richland | 67 | 170 | 171 | 161 | 569 |
| Saluda | 2 | 19 | 25 | 13 | 59 |
| Spartanburg | 4 | 307 | 376 | 1 | 688 |
| Sumter | 0 | 0 | 0 | 0 | 0 |
| Jnion | 3 | 24 | 37 | 27 | 91 |
| Williamsburg | 12 | 12 | 6 | 8 | 38 |
| /ork | 0 | 0 | 0 | 0 | 0 |
| Total | 503 | 1,908 | 2,071 | 937 | 5,419 |

Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated June 2016)

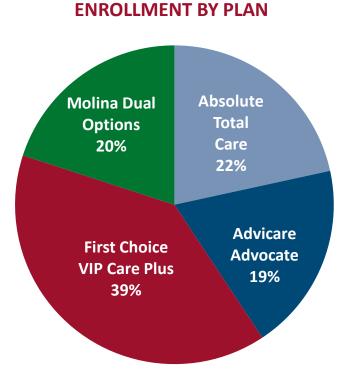
July 2016



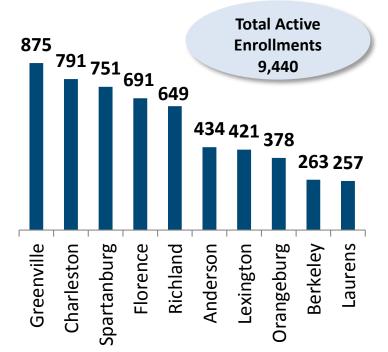
July 2016 Active Enrollments



Breakdown By Plan and Top Counties



TOP 10 COUNTIES BY ENROLLMENT



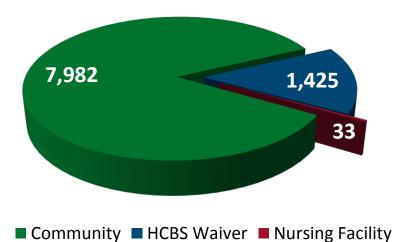
Nursing Facility Usage and Enrollee Demographics

NURSING FACILITY UTILIZATION

| Type of Stay | Current | Program Total |
|----------------|---------|------------------|
| Rehab Stay | 30 | 237 |
| Long Term Stay | 33 | 35 |
| Total | 63 | 272 |

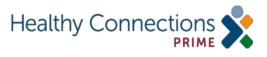
* Portions of this chart are self-reported MMP data.

ENROLLEE POPULATION BREAKDOWN



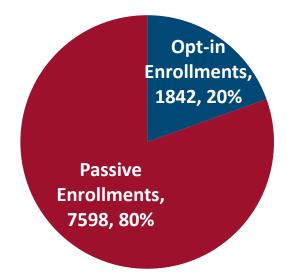
Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated July 2016)

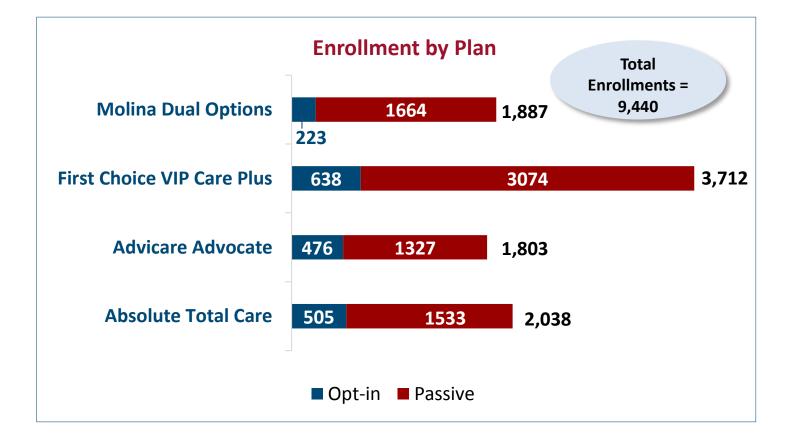
July 2016 Active Enrollments



Enrollment by Source

Opt-in Vs. Passive Enrollments





Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated July 2016)

| Healthy Connections Prime Active Enrollment | | | | | ent ^{July} |
|---|------------------------|----------------------|-------------------------------|------------------------|---------------------|
| County | Absolute Total Care | Advicare Advocate | First Choice VIP Care Plus | Molina Dual Options | County Total |
| Abbeville | 11 | 45 | 57 | 0 | 113 |
| Aiken | 0 | 0 | 0 | 0 | 0 |
| Allendale | 0 | 9 | 19 | 21 | 49 |
| Anderson | 0 | 192 | 242 | 0 | 434 |
| Bamberg | 9 | 15 | 25 | 25 | 74 |
| Barnwell | 10 | 23 | 32 | 25 | 90 |
| Beaufort | 68 | 4 | 70 | 0 | 142 |
| Berkeley | 114 | 41 | 107 | 1 | 263 |
| Calhoun | 15 | 1 | 13 | 17 | 46 |
| Charleston | 276 | 27 | 287 | 201 | 791 |
| Cherokee | 0 | 78 | 122 | 0 | 200 |
| Chester | 29 | 33 | 43 | 52 | 157 |
| Chesterfield | 74 | 10 | 63 | 62 | 209 |
| Clarendon | 83 | 10 | 77 | 0 | 174 |
| Colleton | | | 48 | | |
| | 66 | 7 | | 43 | 164 |
| Darlington | 0 | 0 | 0 | 0 | 0 |
| Dillon | 66 | 7 | 62 | 60 | 195 |
| Dorchester | 0 | 0 | 0 | 0 | 0 |
| Edgefield | | 28 | 31 | 36 | 95 |
| Fairfield | 16 | 31 | 48 | 37 | 132 |
| Florence | 195 | 13 | 214 | 269 | 691 |
| Georgetown | 110 | 4 | 88 | 0 | 202 |
| Greenville | 131 | 210 | 290 | 244 | 875 |
| Greenwood | 1 | 28 | 2 | 0 | 31 |
| Hampton | 34 | 1 | 35 | 0 | 70 |
| Horry | 0 | 0 | 0 | 0 | 0 |
| lasper | 27 | 1 | 21 | 0 | 49 |
| Kershaw | 21 | 48 | 78 | 72 | 219 |
| Lancaster | 0 | 0 | 0 | 0 | 0 |
| Laurens | 17 | 68 | 102 | 70 | 257 |
| Lee | 46 | 1 | 43 | 44 | 134 |
| Lexington | 34 | 119 | 142 | 126 | 421 |
| McCormick | 85 | 3 | 76 | 78 | 242 |
| Marion | 47 | 9 | 47 | 59 | 162 |
| Marlboro | 3 | 14 | 14 | 13 | 44 |
| Newberry | 10 | 30 | 40 | 35 | 115 |
| Oconee | 0 | 105 | 115 | 0 | 220 |
| Orangeburg | 184 | 105 | 179 | 0 | 378 |
| Pickens | 27 | 75 | 125 | 1 | 228 |
| Richland | 104 | 153 | 209 | 183 | 649 |
| Saluda | | 153 | 209 | 183 | 66 |
| | 5 | | | | |
| Spartanburg | 43 | 289 | 418 | 1 | 751 |
| Sumter | 0 | 0 | 0 | 0 | 0 |
| Jnion | 6 | 22 | 41 | 32 | 101 |
| Williamsburg | 71 | 11 | 61 | 64 | 207 |
| York | 0 | 0 | 0 | 0 | 0 |

| County | Absolute Total Care | Advicare Advocate | First Choice VIP Care Plus | Molina Dual Options | County Total |
|--------------|------------------------|----------------------|-------------------------------|------------------------|--------------|
| Abbeville | 5 | 2 | 10 | 0 | 17 |
| Aiken | 0 | 0 | 0 | 0 | 0 |
| Allendale | 0 | 0 | 6 | 5 | 11 |
| Anderson | 0 | 17 | 65 | 0 | 82 |
| Bamberg | 5 | 1 | 6 | 4 | 16 |
| Barnwell | 5 | 1 | 3 | 2 | 11 |
| Beaufort | 9 | 0 | 5 | 0 | 14 |
| Berkeley | 13 | 3 | 23 | 0 | 39 |
| Calhoun | 5 | 1 | 1 | 3 | 10 |
| Charleston | 25 | 5 | 37 | 34 | 101 |
| Cherokee | 0 | 4 | 14 | 0 | 18 |
| Chester | 10 | 3 | 11 | 9 | 33 |
| Chesterfield | 2 | 0 | 7 | 2 | 11 |
| Clarendon | 19 | 4 | 22 | 0 | 45 |
| Colleton | 13 | 1 | 10 | 2 | 26 |
| Darlington | 0 | 0 | 0 | 0 | 0 |
| Dillon | 7 | 1 | 15 | 7 | 30 |
| Dorchester | 0 | 0 | 0 | 0 | 0 |
| Edgefield | 0 | 1 | 6 | 4 | 11 |
| Fairfield | 7 | 0 | 11 | 7 | 25 |
| Florence | 35 | 2 | 31 | 39 | 107 |
| Georgetown | 25 | 0 | 13 | 0 | 38 |
| Greenville | 53 | 5 | 47 | 47 | 152 |
| Greenwood | 0 | 1 | 0 | 0 | 1 |
| Hampton | 3 | 0 | 1 | 0 | 4 |
| Horry | 0 | 0 | 0 | 0 | 0 |
| Jasper | 2 | 0 | 2 | 0 | 4 |
| Kershaw | 10 | 0 | 12 | 9 | 31 |
| Lancaster | 0 | 0 | 0 | 0 | 0 |
| Laurens | 11 | 1 | 12 | 9 | 33 |
| Lee | 8 | 0 | 8 | 9 | 25 |
| Lexington | 13 | 3 | 19 | 9 | 44 |
| Marion | 16 | 1 | 15 | 21 | 53 |
| Marlboro | 13 | 0 | 1 | 4 | 18 |
| McCormick | 2 | 0 | 2 | 3 | 7 |
| Newberry | 4 | 1 | 8 | 5 | 18 |
| Oconee | 0 | 8 | 24 | 0 | 32 |
| Orangeburg | 33 | 2 | 34 | 0 | 69 |
| Pickens | 22 | 5 | 17 | 0 | 44 |
| Richland | 35 | 9 | 34 | 23 | 101 |
| Saluda | 1 | 0 | 1 | 2 | 4 |
| Spartanburg | 24 | 8 | 36 | 0 | 68 |
| Sumter | 0 | 0 | 0 | 0 | 0 |
| Union | 3 | 0 | 3 | 3 | 9 |
| Williamsburg | 25 | 2 | 19 | 17 | 63 |
| York | 0 | 0 | 0 | 0 | 0 |
| Total | 463 | 92 | 591 | 279 | 1,425 |

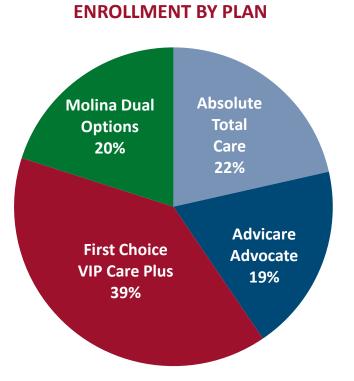
August 2016



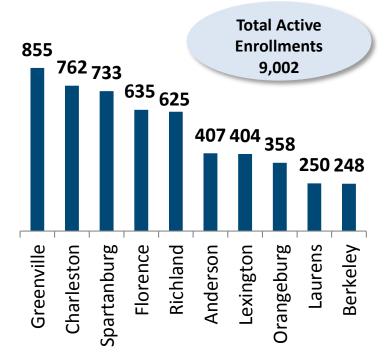
August 2016 Active Enrollments



Breakdown By Plan and Top Counties



TOP 10 COUNTIES BY ENROLLMENT



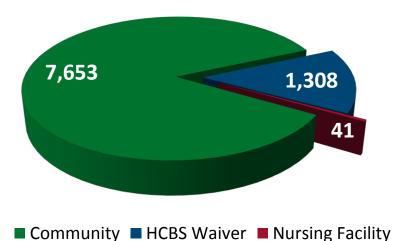
Nursing Facility Usage and Enrollee Demographics

NURSING FACILITY UTILIZATION

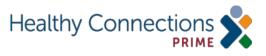
| Type of Stay | Current | Program Total |
|----------------|---------|------------------|
| Rehab Stay | 53 | 260 |
| Long Term Stay | 41 | 43 |
| Total | 94 | 303 |

* Portions of this chart are self-reported MMP data.

ENROLLEE POPULATION BREAKDOWN

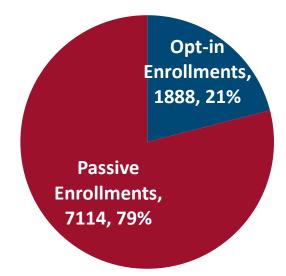


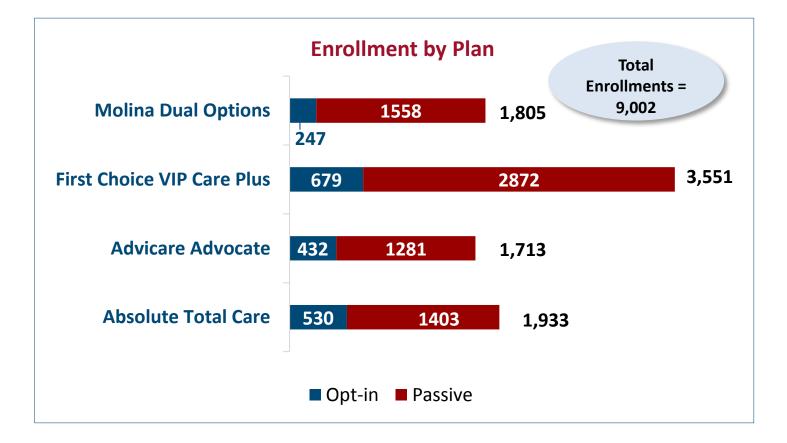
August 2016 Active Enrollments



Enrollment by Source

Opt-in Vs. Passive Enrollments





Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated July 2016)

| Healthy Connections Prime Active Enrollment | | | | | | |
|---|------------------------|----------------------|-------------------------------|------------------------|--------------|--|
| County | Absolute Total Care | Advicare Advocate | First Choice VIP Care Plus | Molina Dual Options | County Total | |
| Abbeville | 10 | 44 | 56 | 0 | 110 | |
| Aiken | 0 | 0 | 0 | 0 | 0 | |
| Allendale | 0 | 9 | 18 | 18 | 45 | |
| Anderson | 0 | 175 | 231 | 1 | 407 | |
| Bamberg | 9 | 15 | 23 | 25 | 72 | |
| Barnwell | 9 | 23 | 30 | 22 | 84 | |
| Beaufort | 64 | 2 | 69 | 0 | 135 | |
| Berkeley | 110 | 36 | 101 | 1 | 248 | |
| Calhoun | 110 | 1 | 13 | 16 | 45 | |
| Charleston | 269 | 26 | 273 | 194 | 762 | |
| Cherokee | 0 | 69 | 118 | 0 | 187 | |
| Chester | - | | 42 | | | |
| Chester Chesterfield | 29 70 | 32 10 | 56 | 49 60 | 152 196 | |
| | | | | | | |
| Clarendon | 77 | 13 | 72 | 0 | 162 | |
| Colleton | 64 | 6 | 45 | 40 | 155 | |
| Darlington | 0 | 0 | 0 | 0 | 0 | |
| Dillon | 59 | 5 | 60 | 52 | 176 | |
| Dorchester | 0 | 0 | 0 | 0 | 0 | |
| Edgefield | 0 | 28 | 30 | 35 | 93 | |
| Fairfield | 16 | 31 | 49 | 37 | 133 | |
| Florence | 181 | 8 | 193 | 253 | 635 | |
| Georgetown | 107 | 4 | 85 | 0 | 196 | |
| Greenville | 129 | 207 | 284 | 235 | 855 | |
| Greenwood | 1 | 23 | 3 | 0 | 27 | |
| Hampton | 34 | 1 | 33 | 0 | 68 | |
| Horry | 0 | 0 | 0 | 0 | 0 | |
| Jasper | 27 | 1 | 17 | 0 | 45 | |
| Kershaw | 21 | 47 | 75 | 70 | 213 | |
| Lancaster | 0 | 0 | 0 | 0 | 0 | |
| Laurens | 16 | 66 | 100 | 68 | 250 | |
| Lee | 45 | 1 | 36 | 45 | 127 | |
| Lexington | 31 | 115 | 137 | 121 | 404 | |
| McCormick | 76 | 2 | 67 | 73 | 218 | |
| Marion | 43 | 7 | 44 | 55 | 149 | |
| Marlboro | 3 | 14 | 13 | 11 | 41 | |
| Newberry | 11 | 29 | 39 | 35 | 114 | |
| Oconee | 0 | 92 | 113 | 0 | 205 | |
| Orangeburg | 172 | 16 | 170 | 0 | 358 | |
| Pickens | 28 | 72 | 119 | 1 | 220 | |
| Richland | 101 | 148 | 199 | 177 | 625 | |
| Saluda | 5 | 148 | 25 | 177 | 65 | |
| | 39 | 285 | | | | |
| Spartanburg | | | 408 | 1 | 733 | |
| Sumter | 0 | 0 | 0 | 0 | 0 | |
| Jnion | 6 | 21 | 42 | 32 | 101 | |
| <i>V</i> illiamsburg | 56 | 11 | 63 | 61 | 191 | |
| /ork | 0 | 0 | 0 | 0 | 0 | |

| Healthy Connections Prime HCBS Waiver Enrollment Aug 2016 | | | | | | |
|---|------------------------|----------------------|-------------------------------|------------------------|--------------|--|
| County | Absolute Total Care | Advicare Advocate | First Choice VIP Care Plus | Molina Dual Options | County Total | |
| Abbeville | 5 | 1 | 9 | 0 | 15 | |
| Aiken | 0 | 0 | 0 | 0 | 0 | |
| Allendale | 0 | 0 | 5 | 4 | 9 | |
| Anderson | 0 | 14 | 55 | 0 | 69 | |
| Bamberg | 5 | 1 | 3 | 5 | 14 | |
| Barnwell | 4 | 1 | 3 | 2 | 10 | |
| Beaufort | 8 | 0 | 5 | 0 | 13 | |
| Berkeley | 10 | 3 | 22 | 0 | 35 | |
| Calhoun | 5 | 1 | 1 | 2 | 9 | |
| Charleston | 27 | 4 | 33 | 29 | 93 | |
| Cherokee | 0 | 1 | 15 | 0 | 16 | |
| Chester | 10 | 3 | 11 | 8 | 32 | |
| Chesterfield | 2 | 0 | 6 | 3 | 11 | |
| Clarendon | 16 | 4 | 22 | 0 | 42 | |
| Colleton | 10 | 1 | 8 | 3 | 22 | |
| Darlington | 0 | 0 | 0 | 0 | 0 | |
| Dillon | 5 | 1 | 15 | 6 | 27 | |
| Dorchester | 0 | 0 | 0 | 0 | 0 | |
| Edgefield | 0 | 1 | 6 | 4 | 11 | |
| airfield | 7 | 0 | 11 | 6 | 24 | |
| | 29 | 1 | 27 | 32 | 89 | |
| Georgetown | 26 | 0 | 13 | 0 | 39 | |
| Greenville | 50 | 6 | 46 | 44 | 146 | |
| Greenwood | 0 | 1 | 0 | 0 | 140 | |
| Hampton | 3 | 0 | 0 | 0 | 3 | |
| Horry | 0 | 0 | 0 | 0 | 0 | |
| asper | 2 | 0 | 1 | 0 | 3 | |
| Kershaw | 9 | 1 | 10 | 10 | 30 | |
| ancaster | 0 | 0 | 0 | 0 | 0 | |
| aurens | 10 | 2 | 10 | 8 | 30 | |
| .ee | 8 | 0 | 7 | 11 | 26 | |
| exington | 12 | 4 | 20 | 10 | 46 | |
| Marion | 16 | 0 | 15 | 10 | 50 | |
| Marlboro | 11 | 0 | 2 | 4 | 17 | |
| AcCormick | 2 | 0 | 2 | 2 | 6 | |
| Newberry | 5 | 1 | 7 | 4 | 17 | |
| Dconee | 0 | 5 | 23 | 0 | 28 | |
| Drangeburg | 28 | 2 | 29 | 0 | 59 | |
| Pickens | 28 | 6 | 18 | 0 | 46 | |
| Richland | 22 | 7 | 29 | 21 | 83 | |
| Saluda | 1 | 0 | 1 | 21 | 4 | |
| | 19 | 8 | 36 | 0 | 63 | |
| Spartanburg Sumter | 0 | 8 | 0 | 0 | 0 | |
| | | | | | | |
| Jnion Villiamshurg | 3 | 0 | 4 | 3 | 10 | |
| Villiamsburg | 21 | 2 | 19 | 18 | 60 | |
| ′ork Total | 0 417 | 0 82 | 0 549 | 0 260 | 0 1,308 | |

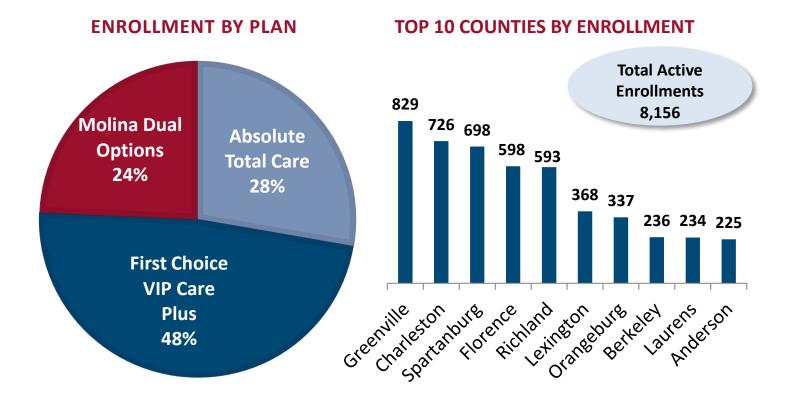
September 2016



September 2016 Active Enrollments



Breakdown By Plan and Top Counties



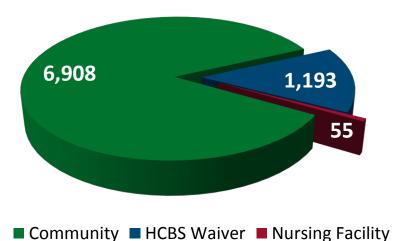
Nursing Facility Usage and Enrollee Demographics

NURSING FACILITY UTILIZATION

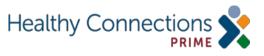
| Type of Stay | Total |
|----------------|-------|
| Rehab Stay | 40 |
| Long Term Stay | 55 |
| Total | 95 |

* Portions of this chart are self-reported MMP data.

ENROLLEE POPULATION BREAKDOWN

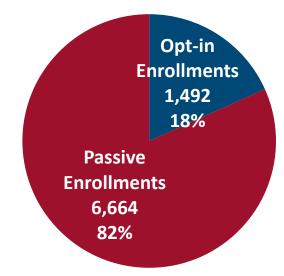


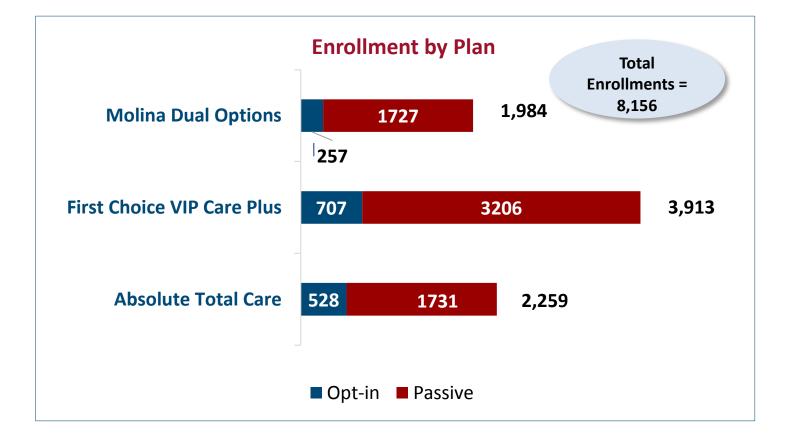
September 2016 Active Enrollments



Enrollment by Source

Opt-in Vs. Passive Enrollments





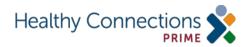
| | | | | 201 |
|---------------|------------------------|-------------------------------|------------------------|--------------|
| County | Absolute Total Care | First Choice VIP Care Plus | Molina Dual Options | County Total |
| Abbeville | 27 | 77 | 0 | 104 |
| Aiken | 0 | 0 | 0 | 0 |
| Allendale | 0 | 20 | 22 | 42 |
| Anderson | 0 | 224 | 1 | 225 |
| Bamberg | 14 | 26 | 29 | 69 |
| Barnwell | 15 | 35 | 26 | 76 |
| Beaufort | 66 | 69 | 0 | 135 |
| Berkeley | 120 | 115 | 1 | 236 |
| Calhoun | 13 | 9 | 16 | 38 |
| Charleston | 263 | 271 | 192 | 726 |
| Cherokee | 0 | 115 | 0 | 115 |
| Chester | 37 | 48 | 57 | 142 |
| Chesterfield | 66 | 56 | 61 | 183 |
| Clarendon | 71 | 75 | 0 | 146 |
| Colleton | 58 | 44 | 37 | 139 |
| Darlington | 0 | 0 | 0 | 0 |
| Dillon | 60 | 54 | 50 | 164 |
| Dorchester | 0 | 0 | 0 | 0 |
| Edgefield | 0 | 41 | 44 | 85 |
| Fairfield | 25 | 53 | 46 | 124 |
| Florence | 170 | 183 | 245 | 598 |
| Georgetown | 101 | 82 | 0 | 183 |
| Greenville | 195 | 345 | 289 | 829 |
| Greenwood | 0 | 5 | 0 | 5 |
| Hampton | 34 | 31 | 0 | 65 |
| Horry | 0 | 0 | 0 | 0 |
| Jasper | 25 | 19 | 0 | 44 |
| Kershaw | 30 | 87 | 85 | 202 |
| Lancaster | 0 | 0 | 0 | 0 |
| Laurens | 37 | 110 | 87 | 234 |
| Lee | 39 | 35 | 43 | 117 |
| Lexington | 59 | 162 | 147 | 368 |
| McCormick | 67 | 62 | 66 | 195 |
| Marion | 43 | 46 | 52 | 141 |
| Marlboro | 7 | 18 | 12 | 37 |
| Newberry | 19 | 48 | 44 | 111 |
| Oconee | 0 | 111 | 0 | 111 |
| Orangeburg | 166 | 171 | 0 | 337 |
| Pickens | 54 | 152 | 1 | 207 |
| Richland | 142 | 242 | 209 | 593 |
| Saluda | 11 | 29 | 205 | 60 |
| Spartanburg | 160 | 537 | 1 | 698 |
| Sumter | 0 | 0 | 0 | 038 |
| Union | 12 | 45 | 39 | 96 |
| | 53 | 61 | 62 | 176 |
| Williamsburg | 0 | 0 | 0 | 0 |
| York Total | 2,259 | U | U | 0 |

| Healthy Connections Prime HCBS Waiver | | | | | |
|---------------------------------------|------------------------|-------------------------------|------------------------|--------------|--|
| County | Absolute Total Care | First Choice VIP Care Plus | Molina Dual Options | County Total | |
| Abbeville | 4 | 9 | 0 | 13 | |
| Aiken | 0 | 0 | 0 | 0 | |
| Allendale | 0 | 5 | 4 | 9 | |
| Anderson | 0 | 55 | 0 | 55 | |
| Bamberg | 5 | 3 | 5 | 13 | |
| Barnwell | 5 | 3 | 1 | 9 | |
| Beaufort | 9 | 4 | 0 | 13 | |
| Berkeley | 13 | 22 | 1 | 36 | |
| Calhoun | 5 | 1 | 2 | 8 | |
| Charleston | 25 | 29 | 29 | 83 | |
| Cherokee | 0 | 15 | 0 | 15 | |
| Chester | 9 | 10 | 10 | 29 | |
| Chesterfield | 1 | 6 | 3 | 10 | |
| Clarendon | 15 | 24 | 0 | 39 | |
| Colleton | 7 | 10 | 2 | 19 | |
| Darlington | 0 | 0 | 0 | 0 | |
| Dillon | 6 | 12 | 5 | 23 | |
| Dorchester | 0 | 0 | 0 | 0 | |
| Edgefield | 0 | 5 | 4 | 9 | |
| Fairfield | 7 | 10 | 5 | 22 | |
| Florence | 28 | 27 | 31 | 86 | |
| Georgetown | 24 | 14 | 0 | 38 | |
| Greenville | 53 | 43 | 45 | 141 | |
| Greenwood | 0 | 0 | 0 | 0 | |
| Hampton | 4 | 0 | 0 | 4 | |
| Horry | 0 | 0 | 0 | 0 | |
| Jasper | 2 | 1 | 0 | 3 | |
| Kershaw | 7 | 10 | 10 | 27 | |
| Lancaster | 0 | 0 | 0 | 0 | |
| Laurens | 11 | 10 | 9 | 30 | |
| Lee | 5 | 7 | 11 | 23 | |
| Lee | 11 | 18 | 11 | 40 | |
| Marion | 11 | 10 | 14 | 39 | |
| Marlboro | 14 | 2 | 2 | 15 | |
| McCormick | 2 | 2 | 2 | 6 | |
| Newberry | 4 | 8 | 4 | 16 | |
| Oconee | 4 | 22 | 0 | 22 | |
| | 26 | 30 | 0 | 56 | |
| Orangeburg Pickens | 19 | 22 | 0 | 41 | |
| Richland | 26 | 32 | 22 | 80 | |
| Saluda | 1 | 1 | 22 | 4 | |
| | 1 | 38 | 0 | 56 | |
| Spartanburg | | | | | |
| Sumter | 0 3 | 0 4 | 0 3 | 0 10 | |
| Union | | | | | |
| Williamsburg | 15 | 18 | 18 | 51 | |
| York | 0 | 0 | 0 | 0 | |
| Total | 395 | 543 | 255 | 1,193 | |

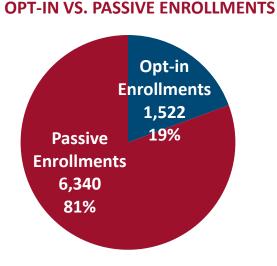
October 2016



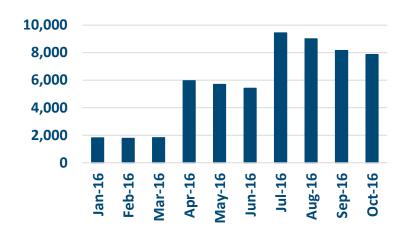
October 2016 Active Enrollments



Enrollment Breakdown by Source



TOTAL ENROLLMENT BY MONTH*



7,862 Sep Active Enrollments

Oct Active Enrollments

8,156

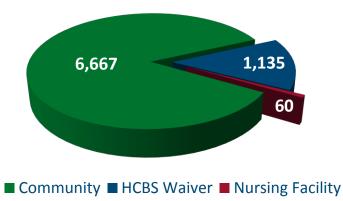
Monthly Enrollment Change -4%

Nursing Facility Usage and Enrollee Demographics

Type of StayTotalNon-Custodial27Custodial60Total87

NURSING FACILITY UTILIZATION

* Portions of this chart are self-reported MMP data.



ENROLLEE POPULATION BREAKDOWN

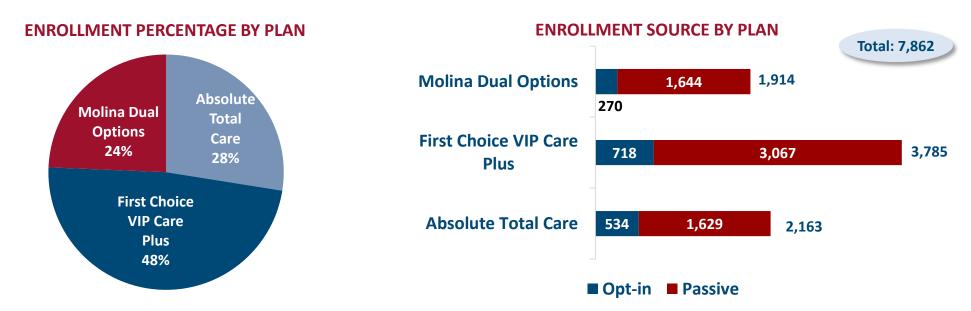
Advicare Advocate departed from Healthy Connections Prime effective Sept. 1, 2016; to learn more about the transition, see: <u>https://msp.scdhhs.gov/SC</u> <u>Due2/press-</u> <u>release/advicare-advocate-</u> <u>transition</u>

* Coverage for Wave 1 passive enrollees started on April 1, 2016 and coverage for Wave 2 passive enrollees started on July 1, 2016 Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated October 2016)

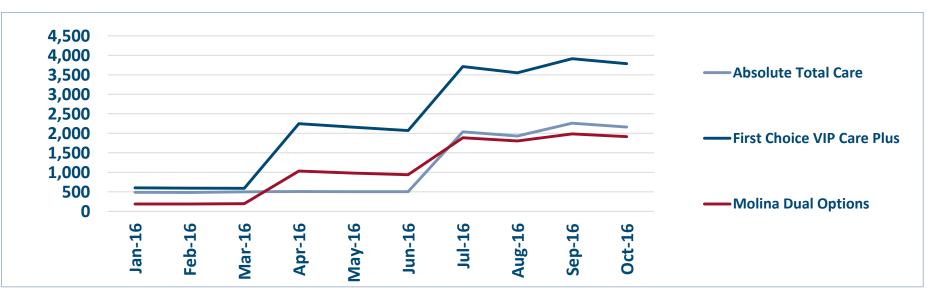
October 2016 Active Enrollments

Healthy Connections

Enrollment by Plan



Monthly Enrollment By Plan

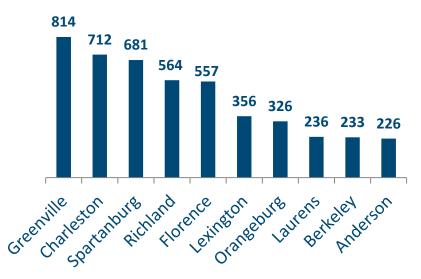


Healthy Connections Prime Active Enrollment

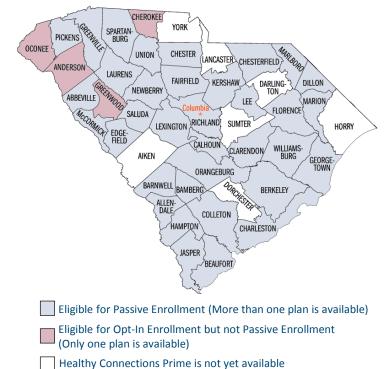
| County | Absolute Total | First Choice VIP Care | Molina Dual Options | County Total |
|--------------|----------------|-----------------------|---------------------|--------------|
| | Care | Plus | | |
| Abbeville | 26 | 77 | 0 | 103 |
| Aiken | 0 | 0 | 0 | 0 |
| Allendale | 0 | 18 | 19 | 37 |
| Anderson | 0 | 226 | 0 | 226 |
| Bamberg | 14 | 26 | 28 | 68 |
| Barnwell | 15 | 33 | 25 | 73 |
| Beaufort | 61 | 62 | 0 | 123 |
| Berkeley | 118 | 114 | 1 | 233 |
| Calhoun | 14 | 10 | 16 | 40 |
| Charleston | 259 | 262 | 191 | 712 |
| Cherokee | 0 | 112 | 0 | 112 |
| Chester | 36 | 42 | 52 | 130 |
| Chesterfield | 63 | 55 | 59 | 177 |
| Clarendon | 62 | 70 | 0 | 132 |
| Colleton | 56 | 38 | 37 | 131 |
| Darlington | 0 | 0 | 0 | 0 |
| Dillon | 60 | 50 | 45 | 155 |
| Dorchester | 0 | 0 | 0 | 0 |
| Edgefield | 0 | 39 | 42 | 81 |
| Fairfield | 25 | 52 | 44 | 121 |
| Florence | 156 | 170 | 231 | 557 |
| Georgetown | 96 | 83 | 0 | 179 |
| Greenville | 192 | 334 | 288 | 814 |
| Greenwood | 0 | 7 | 0 | 7 |
| Hampton | 33 | 31 | 0 | 64 |
| Horry | 0 | 0 | 0 | 0 |
| Jasper | 25 | 20 | 0 | 45 |
| Kershaw | 28 | 81 | 84 | 193 |
| Lancaster | 0 | 0 | 0 | 0 |
| Laurens | 38 | 114 | 84 | 236 |
| Lee | 36 | 34 | 43 | 113 |
| Lexington | 57 | 152 | 147 | 356 |
| McCormick | 61 | 54 | 66 | 181 |
| Marion | 42 | 46 | 47 | 135 |
| Marlboro | 7 | 18 | 12 | 37 |
| Newberry | 16 | 46 | 41 | 103 |
| Oconee | 0 | 112 | 0 | 112 |
| Orangeburg | 156 | 170 | 0 | 326 |
| Pickens | 51 | 146 | 1 | 198 |
| Richland | 138 | 227 | 199 | 564 |
| Saluda | 10 | 27 | 18 | 55 |
| Spartanburg | 153 | 527 | 1 | 681 |
| Sumter | 0 | 0 | 0 | 0 |
| Union | 11 | 46 | 38 | 95 |
| Williamsburg | 48 | 54 | 55 | 157 |
| York | 0 | 0 | 0 | 0 |
| Total | 2,163 | 3,785 | 1,914 | 7,862 |

Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated October 2016)

TOP 10 COUNTIES BY ENROLLMENT



HEALTHY CONNECTIONS PRIME COUNTY PARTICIPATION

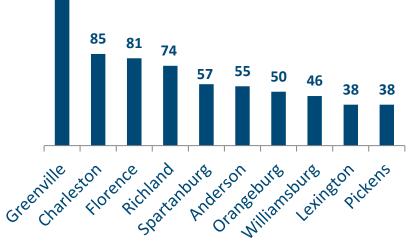


3

Healthy Connections Prime HCBS Waiver Enrollment

| County | Absolute Total Care | First Choice VIP Care Plus | Molina Dual Options | County Total |
|--------------|---------------------|-------------------------------|---------------------|--------------|
| Abbeville | 4 | 10 | 0 | 14 |
| Aiken | 0 | 0 | 0 | 0 |
| Allendale | 0 | 4 | 4 | 8 |
| Anderson | 0 | 55 | 0 | 55 |
| Bamberg | 5 | 3 | 5 | 13 |
| Barnwell | 5 | 3 | 1 | 9 |
| Beaufort | 7 | 5 | 0 | 12 |
| Berkeley | 11 | 22 | 1 | 34 |
| Calhoun | 5 | 1 | 2 | 8 |
| Charleston | 26 | 31 | 28 | 85 |
| Cherokee | 0 | 16 | 0 | 16 |
| Chester | 9 | 10 | 9 | 28 |
| Chesterfield | 0 | 5 | 2 | 7 |
| Clarendon | 12 | 22 | 0 | 34 |
| Colleton | 7 | 9 | 2 | 18 |
| Darlington | 0 | 0 | 0 | 0 |
| Dillon | 4 | 11 | 4 | 19 |
| Dorchester | 0 | 0 | 0 | 0 |
| Edgefield | 0 | 5 | 4 | 9 |
| Fairfield | 7 | 10 | 5 | 22 |
| Florence | 27 | 25 | 29 | 81 |
| Georgetown | 22 | 15 | 0 | 37 |
| Greenville | 50 | 42 | 44 | 136 |
| Greenwood | 0 | 0 | 0 | 0 |
| Hampton | 3 | 1 | 0 | 4 |
| Horry | 0 | 0 | 0 | 0 |
| Jasper | 2 | 1 | 0 | 3 |
| Kershaw | 6 | 9 | 11 | 26 |
| Lancaster | 0 | 0 | 0 | 0 |
| Laurens | 11 | 10 | 9 | 30 |
| Lee | 5 | 7 | 10 | 22 |
| Lexington | 11 | 16 | 11 | 38 |
| Marion | 11 | 10 | 13 | 34 |
| Marlboro | 11 | 2 | 2 | 15 |
| McCormick | 2 | 1 | 2 | 5 |
| Newberry | 2 | 8 | 4 | 14 |
| Oconee | 0 | 21 | 0 | 21 |
| Orangeburg | 23 | 27 | 0 | 50 |
| Pickens | 18 | 20 | 0 | 38 |
| Richland | 24 | 29 | 21 | 74 |
| Saluda | 1 | 0 | 2 | 3 |
| Spartanburg | 16 | 41 | 0 | 57 |
| Sumter | 0 | 0 | 0 | 0 |
| Union | 3 | 4 | 3 | 10 |
| Williamsburg | 13 | 16 | 17 | 46 |
| York | 0 | 0 | 0 | 0 |
| Total | 363 | 527 | 245 | 1,135 |
| Total | 505 | 521 | 245 | 1,135 |





HCBS WAIVER UTILIZATION

| Waiver Service | Total |
|------------------------------------|-------|
| Community Choices | 1,112 |
| HIV/AIDS | 21 |
| Mechanical Ventilator Dependent | 2 |
| Total | 1,135 |

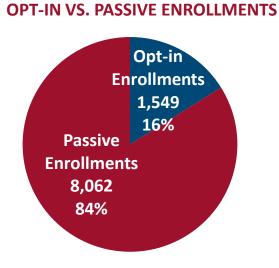
November 2016



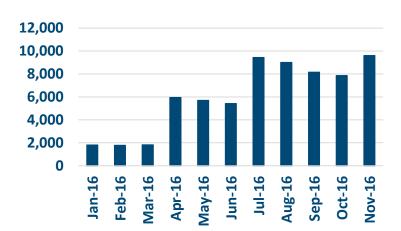
November 2016 Active Enrollments



Enrollment Breakdown by Source



TOTAL ENROLLMENT BY MONTH*



9,611 Oct Active Enrollments 7,862

Nov Active Enrollments

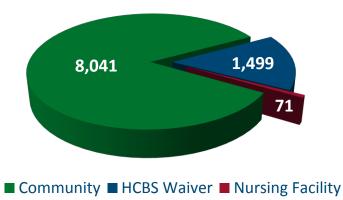
Monthly Enrollment Change +22%

Nursing Facility Usage and Enrollee Demographics

Type of StayTotal*Non-Custodial17Custodial71Total88

NURSING FACILITY UTILIZATION

* Portions of this chart are self-reported MMP data.



ENROLLEE POPULATION BREAKDOWN

Hurricane Matthew Member Story

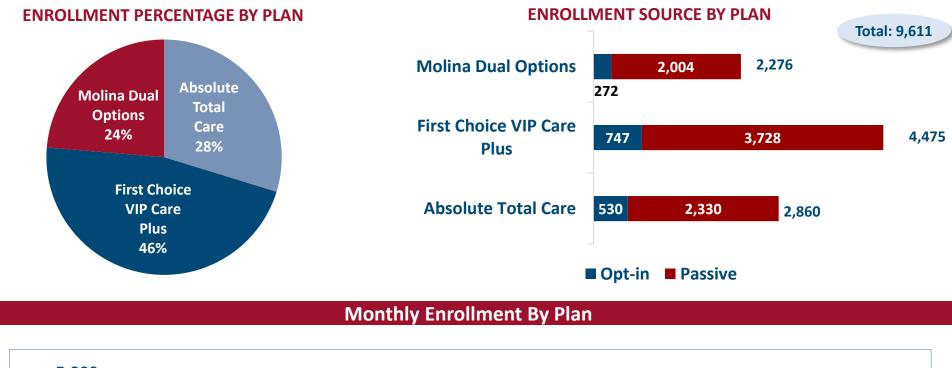
During the hurricane, one of our members did not have food or access to a food pantry. Her MMP's community liaison obtained a box of food from her pastor and used a donation from the pastor to buy and deliver additional necessities to the member. Thank you for taking such good care of our member!

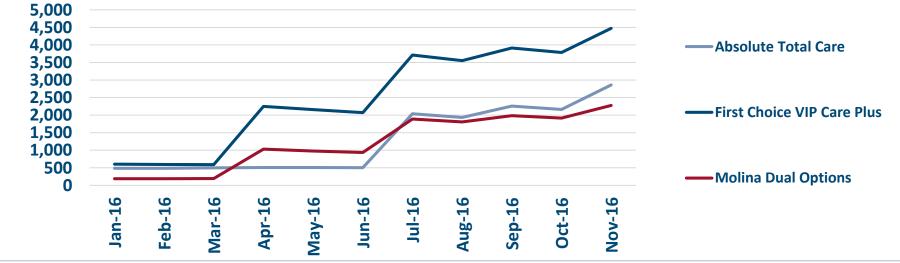
* Coverage for Wave 1 passive enrollees started on April 1, 2016 and coverage for Wave 2 passive enrollees started on July 1, 2016 Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated November 2016)

November 2016 Active Enrollments



Enrollment by Plan

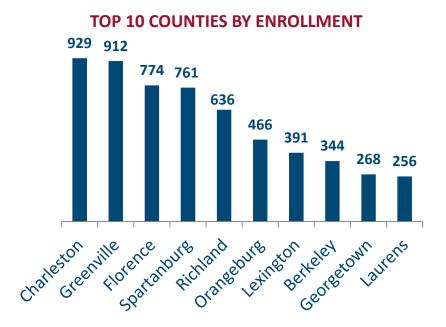




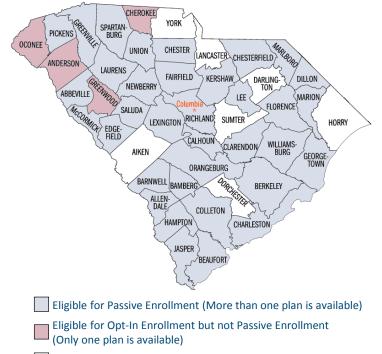
Healthy Connections Prime Active Enrollment

| County | Absolute Total | First Choice VIP Care | Molina Dual Options | County Total |
|--------------|----------------|-----------------------|---------------------|--------------|
| | Care | Plus | | <u> </u> |
| Abbeville | 29 | 81 | 0 | 110 |
| Aiken | 0 | 0 | 0 | 0 |
| Allendale | 0 | 26 | 26 | 52 |
| Anderson | 0 | 223 | 0 | 223 |
| Bamberg | 18 | 30 | 33 | 81 |
| Barnwell | 19 | 32 | 27 | 78 |
| Beaufort | 93 | 96 | 0 | 189 |
| Berkeley | 171 | 173 | 0 | 344 |
| Calhoun | 15 | 15 | 21 | 51 |
| Charleston | 334 | 336 | 259 | 929 |
| Cherokee | 0 | 107 | 0 | 107 |
| Chester | 41 | 48 | 53 | 142 |
| Chesterfield | 81 | 73 | 69 | 223 |
| Clarendon | 97 | 103 | 0 | 200 |
| Colleton | 68 | 50 | 53 | 171 |
| Darlington | 0 | 0 | 0 | 0 |
| Dillon | 76 | 67 | 68 | 211 |
| Dorchester | 0 | 0 | 0 | 0 |
| Edgefield | 0 | 40 | 47 | 87 |
| Fairfield | 31 | 59 | 48 | 138 |
| Florence | 225 | 247 | 302 | 774 |
| Georgetown | 143 | 125 | 0 | 268 |
| Greenville | 236 | 355 | 321 | 912 |
| Greenwood | 0 | 7 | 0 | 7 |
| Hampton | 49 | 51 | 0 | 100 |
| Horry | 0 | 0 | 0 | 0 |
| Jasper | 35 | 28 | 0 | 63 |
| Kershaw | 34 | 89 | 87 | 210 |
| Lancaster | 0 | 0 | 0 | 0 |
| Laurens | 45 | 121 | 90 | 256 |
| Lee | 44 | 49 | 53 | 146 |
| Lexington | 71 | 166 | 154 | 391 |
| McCormick | 81 | 74 | 90 | 245 |
| Marion | 53 | 58 | 61 | 172 |
| Marlboro | 9 | 18 | 12 | 39 |
| Newberry | 18 | 48 | 44 | 110 |
| Oconee | 0 | 112 | 0 | 112 |
| Orangeburg | 225 | 241 | 0 | 466 |
| Pickens | 66 | 165 | 0 | 231 |
| Richland | 167 | 246 | 223 | 636 |
| Saluda | 12 | 29 | 21 | 62 |
| Spartanburg | 193 | 568 | 0 | 761 |
| Sumter | 0 | 0 | 0 | 0 |
| Union | 12 | 46 | 38 | 96 |
| Williamsburg | 69 | 73 | 76 | 218 |
| York | 0 | 0 | 0 | 0 |
| Total | 2,860 | 4,475 | 2,276 | 9,611 |

Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated November 2016)



HEALTHY CONNECTIONS PRIME COUNTY PARTICIPATION

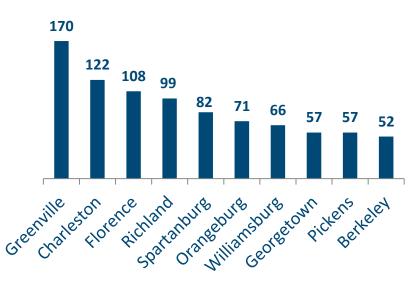


Healthy Connections Prime is not yet available

Healthy Connections Prime HCBS Waiver Enrollment

| County | Absolute Total Care | First Choice VIP Care Plus | Molina Dual Options | County Total |
|--------------|---------------------|-------------------------------|---------------------|--------------|
| Abbeville | 6 | 13 | 0 | 19 |
| Aiken | 0 | 0 | 0 | 0 |
| Allendale | 0 | 5 | 4 | 9 |
| Anderson | 0 | 49 | 0 | 49 |
| Bamberg | 7 | 5 | 6 | 18 |
| Barnwell | 6 | 3 | 1 | 10 |
| Beaufort | 8 | 8 | 0 | 16 |
| Berkeley | 19 | 33 | 0 | 52 |
| Calhoun | 4 | 0 | 3 | 7 |
| Charleston | 34 | 43 | 45 | 122 |
| Cherokee | 0 | 16 | 0 | 16 |
| Chester | 11 | 11 | 13 | 35 |
| Chesterfield | 0 | 7 | 5 | 12 |
| Clarendon | 20 | 30 | 0 | 50 |
| Colleton | 9 | 9 | 3 | 21 |
| Darlington | 0 | 0 | 0 | 0 |
| Dillon | 5 | 11 | 6 | 22 |
| Dorchester | 0 | 0 | 0 | 0 |
| Edgefield | 0 | 7 | 5 | 12 |
| Fairfield | 9 | 14 | 8 | 31 |
| Florence | 30 | 37 | 41 | 108 |
| Georgetown | 32 | 25 | 0 | 57 |
| Greenville | 61 | 53 | 56 | 170 |
| Greenwood | 0 | 0 | 0 | 0 |
| Hampton | 7 | 3 | 0 | 10 |
| Horry | 0 | 0 | 0 | 0 |
| Jasper | 2 | 1 | 0 | 3 |
| Kershaw | 5 | 10 | 14 | 29 |
| Lancaster | 0 | 0 | 0 | 0 |
| Laurens | 17 | 13 | 12 | 42 |
| Lee | 7 | 8 | 8 | 23 |
| Lexington | 12 | 23 | 16 | 51 |
| Marion | 14 | 15 | 17 | 46 |
| Marlboro | 10 | 6 | 4 | 20 |
| McCormick | 2 | 1 | 2 | 5 |
| Newberry | 3 | 11 | 5 | 19 |
| Oconee | 0 | 22 | 0 | 22 |
| Orangeburg | 35 | 36 | 0 | 71 |
| Pickens | 25 | 32 | 0 | 57 |
| Richland | 30 | 41 | 28 | 99 |
| Saluda | 2 | 1 | 2 | 5 |
| Spartanburg | 29 | 53 | 0 | 82 |
| Sumter | 0 | 0 | 0 | 0 |
| Union | 3 | 6 | 4 | 13 |
| Williamsburg | 23 | 21 | 22 | 66 |
| York | 0 | 0 | | 0 |
| Total | 487 | 682 | 330 | 1,499 |





HCBS WAIVER UTILIZATION

| Waiver Service | Total |
|------------------------------------|-------|
| Community Choices | 1,471 |
| HIV/AIDS | 25 |
| Mechanical Ventilator Dependent | 3 |
| Total | 1,499 |

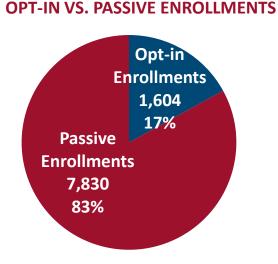
December 2016

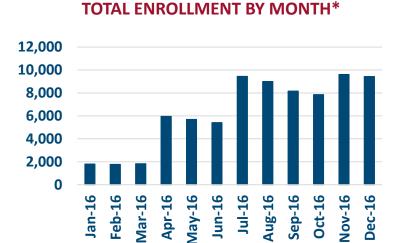


December 2016 Active Enrollments



Enrollment Breakdown by Source





Dec Active Enrollments 9,434

Nov Active Enrollments 9,611

Monthly Enrollment Change -1%

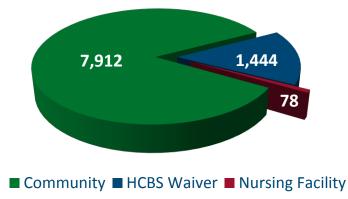
Nursing Facility Usage and Enrollee Demographics

Type of StayTotal*Non-Custodial22Custodial78Total100

NURSING FACILITY UTILIZATION

* Portions of this chart are self-reported MMP data.

ENROLLEE POPULATION BREAKDOWN



"I am pleased with the services I have received so far."

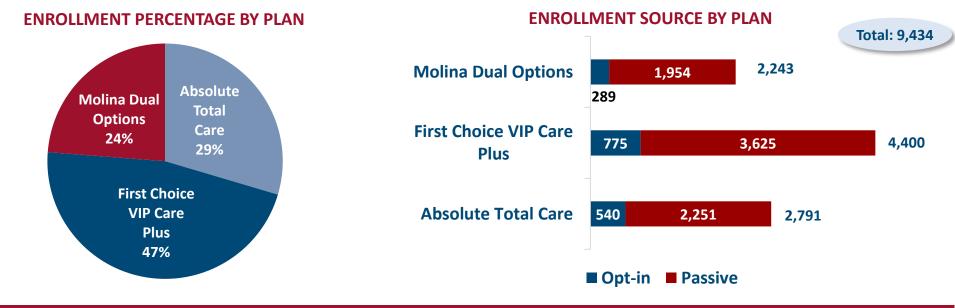
Our member mentioned to his Care Coordinator that he hasn't seen a doctor since his cardiac bypass three years ago and felt very tired all the time. The Care Coordinator put our member in touch with an internist who referred him to a cardiologist. The cardiologist will monitor his health with lab work, exams, and medication adjustments to minimize future health complications. The member was happy to know that his Medicaid and Medicare was now "all in one" and that he would now be able to get appropriate medical care.

* Coverage for Wave 1 passive enrollees started on April 1, 2016 and coverage for Wave 2 passive enrollees started on July 1, 2016 Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated December 2016)

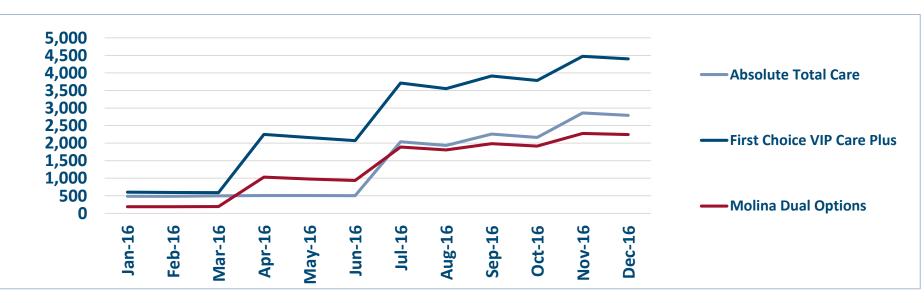
December 2016 Active Enrollments



Enrollment by Plan



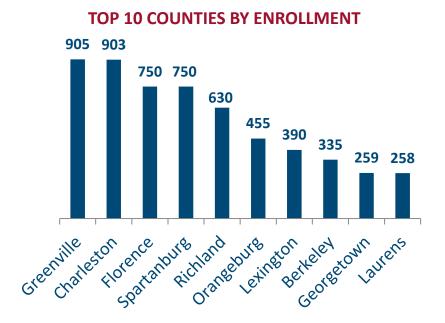
Monthly Enrollment By Plan



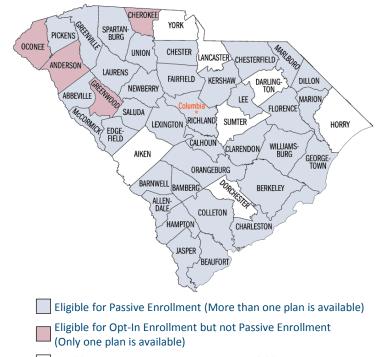
Healthy Connections Prime Active Enrollment

| County | Absolute Total Care | First Choice VIP Care Plus | Molina Dual Options | County Total |
|--------------|------------------------|-------------------------------|---------------------|--------------|
| Abbeville | 30 | 77 | 0 | 107 |
| Aiken | 0 | 0 | 0 | 0 |
| Allendale | 0 | 25 | 25 | 50 |
| Anderson | 0 | 220 | 0 | 220 |
| Bamberg | 18 | 29 | 33 | 80 |
| Barnwell | 17 | 31 | 28 | 76 |
| Beaufort | 95 | 99 | 0 | 194 |
| Berkeley | 165 | 170 | 0 | 335 |
| Calhoun | 16 | 15 | 22 | 53 |
| Charleston | 319 | 334 | 250 | 903 |
| Cherokee | 0 | 107 | 0 | 107 |
| Chester | 37 | 44 | 52 | 133 |
| Chesterfield | 79 | 70 | 70 | 219 |
| Clarendon | 93 | 96 | 0 | 189 |
| Colleton | 67 | 51 | 54 | 172 |
| Darlington | 0 | 0 | 0 | 0 |
| Dillon | 70 | 64 | 66 | 200 |
| Dorchester | 0 | 0 | 0 | 0 |
| Edgefield | 0 | 41 | 44 | 85 |
| Fairfield | 30 | 58 | 47 | 135 |
| Florence | 222 | 237 | 291 | 750 |
| Georgetown | 134 | 125 | 0 | 259 |
| Greenville | 235 | 347 | 323 | 905 |
| Greenwood | 0 | 12 | 0 | 12 |
| Hampton | 48 | 52 | 0 | 100 |
| Horry | 0 | 0 | 0 | 0 |
| Jasper | 35 | 26 | 0 | 61 |
| Kershaw | 37 | 88 | 85 | 210 |
| Lancaster | 0 | 0 | 0 | 0 |
| Laurens | 45 | 123 | 90 | 258 |
| Lee | 41 | 43 | 50 | 134 |
| Lexington | 68 | 167 | 155 | 390 |
| McCormick | 80 | 70 | 88 | 238 |
| Marion | 53 | 55 | 58 | 166 |
| Marlboro | 10 | 18 | 13 | 41 |
| Newberry | 20 | 48 | 45 | 113 |
| Oconee | 0 | 112 | 0 | 112 |
| Orangeburg | 224 | 231 | 0 | 455 |
| Pickens | 66 | 165 | 0 | 231 |
| Richland | 163 | 242 | 225 | 630 |
| Saluda | 13 | 27 | 21 | 61 |
| Spartanburg | 181 | 568 | 1 | 750 |
| Sumter | 0 | 0 | 0 | 0 |
| Union | 12 | 43 | 35 | 90 |
| Williamsburg | 68 | 70 | 72 | 210 |
| York | 0 | 0 | 0 | 0 |
| Total | 2,791 | 4,400 | 2,243 | 9,434 |

Sources: SCDHHS Medicaid Management Information System, CMS Monthly Full Enrollment Data File (Updated December 2016)



HEALTHY CONNECTIONS PRIME COUNTY PARTICIPATION

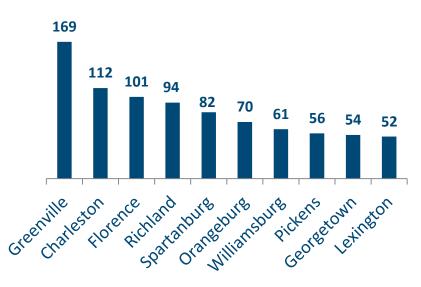


Healthy Connections Prime is not yet available

Healthy Connections Prime HCBS Waiver Enrollment

| | | First Choice VIP | | |
|--------------|---------------------|------------------|---------------------|--------------|
| County | Absolute Total Care | Care Plus | Molina Dual Options | County Total |
| Abbeville | 7 | 12 | 0 | 19 |
| Aiken | 0 | 0 | 0 | 0 |
| Allendale | 0 | 5 | 4 | 9 |
| Anderson | 0 | 46 | 0 | 46 |
| Bamberg | 7 | 5 | 6 | 18 |
| Barnwell | 6 | 3 | 1 | 10 |
| Beaufort | 7 | 8 | 0 | 15 |
| Berkeley | 20 | 30 | 0 | 50 |
| Calhoun | 5 | 0 | 3 | 8 |
| Charleston | 29 | 44 | 39 | 112 |
| Cherokee | 0 | 16 | 0 | 16 |
| Chester | 10 | 9 | 12 | 31 |
| Chesterfield | 0 | 7 | 5 | 12 |
| Clarendon | 18 | 30 | 0 | 48 |
| Colleton | 8 | 9 | 3 | 20 |
| Darlington | 0 | 0 | 0 | 0 |
| Dillon | 4 | 11 | 5 | 20 |
| Dorchester | 0 | 0 | 0 | 0 |
| Edgefield | 0 | 8 | 5 | 13 |
| Fairfield | 8 | 14 | 8 | 30 |
| Florence | 26 | 35 | 40 | 101 |
| Georgetown | 30 | 24 | 0 | 54 |
| Greenville | 57 | 55 | 57 | 169 |
| Greenwood | 0 | 0 | 0 | 0 |
| Hampton | 7 | 3 | 0 | 10 |
| Horry | 0 | 0 | 0 | 0 |
| Jasper | 2 | 0 | 0 | 2 |
| Kershaw | 5 | 10 | 14 | 29 |
| Lancaster | 0 | 0 | 0 | 0 |
| Laurens | 17 | 13 | 13 | 43 |
| Lee | 7 | 6 | 8 | 21 |
| Lexington | 12 | 26 | 14 | 52 |
| Marion | 15 | 14 | 17 | 46 |
| Marlboro | 9 | 5 | 3 | 17 |
| McCormick | 3 | 1 | 2 | 6 |
| Newberry | 3 | 11 | 4 | 18 |
| Oconee | 0 | 21 | 0 | 21 |
| Orangeburg | 34 | 36 | 0 | 70 |
| Pickens | 24 | 32 | 0 | 56 |
| Richland | 27 | 40 | 27 | 94 |
| Saluda | 2 | 1 | 2 | 5 |
| Spartanburg | 27 | 55 | 0 | 82 |
| Sumter | 0 | 0 | 0 | 0 |
| Union | 3 | 4 | 3 | 10 |
| Williamsburg | 22 | 18 | 21 | 61 |
| York | 0 | 0 | 0 | 0 |
| Total | 461 | 667 | 316 | 1,444 |

CURRENT TOP 10 COUNTIES BY WAIVER ENROLLMENT



HCBS WAIVER UTILIZATION

| Waiver Service | Total |
|------------------------------------|-------|
| Community Choices | 1,417 |
| HIV/AIDS | 24 |
| Mechanical Ventilator Dependent | 3 |
| Total | 1,444 |