



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	J020 - Department of Health and Human Services	

Organization Information

Entity Name	Sight Savers America
Address	337 Business Circle
City/State/Zip	Pelham , AL 35124
Website	www.sightsaversamerica.org
Tax ID#	30-0188234
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Jeff Haddox
Position/Title	CEO/President
Telephone	205-276-8174
Email	jhaddox@sightsaversamerica.org

Reporting Period

Reporting Period	
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Planning/design and implementation	\$10,000.00	\$4,000.00	\$4,000.00	\$1,000.00		\$9,000.00	\$1,000.00	
Creation and maintenance of eye care partner network	\$10,000.00	\$4,000.00	\$4,000.00	\$1,000.00		\$9,000.00	\$1,000.00	
Salaries for vision screeners	\$90,000.00	\$18,000.00	\$27,000.00	\$32,409.22		\$77,409.22	\$12,590.78	
Vision screening equipment/supplies	\$25,000.00	\$6,250.00	\$6,250.00	\$6,711.00		\$19,211.00	\$5,789.00	
Travel for vision screeners	\$10,000.00	\$2,000.00	\$3,000.00	\$5,000.00		\$10,000.00	\$0.00	
Analysis and importation of referrals	\$10,000.00	\$2,000.00	\$3,000.00	\$3,783.00		\$8,783.00	\$1,217.00	
Comprehensive one-on-one case management	\$85,000.00	\$17,000.00	\$25,000.00	\$32,154.82		\$74,654.82	\$10,345.18	
Eye Care treatments and high-tech vision aids	\$10,000.00	\$2,000.00	\$3,000.00	\$0.00		\$5,000.00	\$5,000.00	
						\$0.00	\$0.00	
Grand Total	\$250,000.00	\$55,250.00	\$75,250.00	\$82,058.04	\$0.00	\$213,058.04	\$36,941.96	

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



 Signature
 Jeff L. Haddox

 Printed Name

CEO/President

 Title
 5/24/23

 Date