

South Carolina Department of Health and Human Services							
Profitability and Utilization Analysis of SC Medicaid DSH Qualifying Hospitals (Less State Owned Hospitals)							
Based Upon HFY 2008 Thru HFY 2011 Medicare/Medicaid Cost Reports And Excludes Swing Bed Days in Utilization Analysis							
SUMMARY OF HOSPITALS SORTED BY NUMBER OF 2011 BED DAYS INCURRED IN 20% TIERS PLUS EXEMPTED RURAL HOSPITAL TIER							
	Total/Weighted Average Tiers 1 - 5	Total/Weighted Average Tier 1	Total/Weighted Average Tier 2	Total/Weighted Average Tier 3	Total/Weighted Average Tier 4	Total/Weighted Average Tier 5	Total/Weighted Average Exempted Rurals
Number of Facilities	60	12	12	12	12	12	18
Total Number of Beds Per Latest Filed Cost Report (HFY 2011)	11,430	5,845	2,833	1,469	825	458	1,002
Total Bed Days	10,507,847	6,249,049	2,596,518	1,088,377	427,750	146,153	526,848
2008	2,696,516	1,597,963	664,434	284,347	109,269	40,503	143,860
2009	2,633,340	1,550,051	651,541	285,696	109,197	36,855	136,255
2010	2,597,259	1,556,088	639,009	263,977	103,495	34,690	125,944
2011	2,580,732	1,544,947	641,534	254,357	105,789	34,105	120,789
Percent Change 2008-2011	-4.29%	-3.32%	-3.45%	-10.55%	-3.18%	-15.80%	-16.04%
Number of Facilities Losing Bed Days 2008 - 2011	47	10	9	10	9	9	16
2011 Available Bed Days	4,162,706	2,134,180	1,023,359	534,969	303,028	167,170	364,458
2011 Total Occupancy Rate	62.00%	72.39%	62.69%	47.55%	34.91%	20.40%	33.14%
Range of Rate	8.44% - 87.57%	61.14% - 87.57%	47.04% - 83.86%	30.77% - 65.98%	14.35% - 62.93%	8.44% - 33.75%	8.93% - 59.94%
2011 Medicaid Bed Days	539,651	359,967	110,885	46,658	18,902	3,239	24,662
2011 Percentage of Medicaid Days	20.91%	23.30%	17.28%	18.34%	17.87%	9.50%	20.42%
Range of Medicaid Occupancy Percentages	.92% - 33.90%	9.01% - 33.90%	6.60% - 25.42%	4.24% - 28.39%	3.55% - 27.27%	.92% - 22.21%	4.91% - 28.37%
4 Year Cumulative Profit (Loss) \$	\$2,551,700,131	\$1,416,845,625	\$851,088,976	\$234,412,687	\$9,119,684	\$40,233,159	(\$24,311,504)
2008	\$323,536,174	\$133,989,514	\$133,760,406	\$43,264,490	\$21,814,198	(\$9,292,434)	(\$11,037,897)
2009	\$638,738,767	\$352,514,618	\$210,244,024	\$85,089,685	(\$12,149,896)	\$3,040,336	(\$5,389,632)
2010	\$953,416,304	\$588,465,086	\$268,407,700	\$60,665,191	\$12,081,503	\$23,796,824	(\$41,748)
2011	\$636,008,886	\$341,876,407	\$238,676,846	\$45,393,321	(\$12,626,121)	\$22,688,433	(\$7,842,227)
Range of Cumulative Profit (Loss) Over Four Year Period	(\$95,747,215) - \$223,242,553	(\$95,747,215) - \$223,242,553	\$12,248,203 - \$190,207,468	(\$15,265,715) - \$80,315,789	(\$26,389,868) - \$30,541,959	(\$26,511,733) - \$72,507,075	(\$26,511,733) - \$24,912,112
Range of 2011 Profit (Loss)	(\$45,679,719) - \$70,597,766	(\$45,679,719) - \$70,597,766	(\$1,693,917) - \$55,756,710	(\$12,013,719) - \$27,530,569	(\$11,935,395) - \$11,754,288	(\$1,278,945) - \$23,246,422	(\$4,783,943) - \$2,847,526
Number of Facilities Operating at a Cumulative Loss 2008 - 2011	17	1	0	2	6	8	12
Number of Facilities Operating at a Loss 2011	18	1	1	5	6	5	9