



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$950,000.00	J020 - Department of Health and Human Services	Construct/Purchase of New Location for Upstate Family Resource Center

#### Organization Information

Entity Name	Upstate Family Resource Center
Address	1850 Old Furnace Road
City/State/Zip	Boiling Springs, SC 29316
Website	www.upstatefrc.org
Tax ID#	06-1806404
Entity Type	Nonprofit Organization

#### Organization Contact Information

Name	Kelley Ezell
Position/Title	Executive Director
Telephone	864-685-6142
Email	kelley.ezell@spart2.org

#### Reporting Period

Reporting Period	Jan 2023 - Yrmen 2023
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#### Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
No funds have been expended from this budget at this time	\$900,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$900,000.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>

#### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

We are still building our Capital Campaign in order to begin construction of our new location. During this time we were presented with the opportunity to purchase transitional space which is just across the street from our build site. This purchase will provide us with a dual campus. We currently do not anticipate the need to utilize DHHS funding for this purchase, but plan on continuing to grow our Capital Campaign

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Kelley Ezell  
 Signature  
 Kelley Ezell  
 Printed Name

Executive Director  
 Title  
 6/12/2023  
 Date