State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	J020 - Department of Health and Human Services	Brain Injury Education and Outreach Initiative

Organization Information

Entity Name	Brain Injury Association of SC
Address	140-A Amicks Ferry Road, Suite 331
City/State/Zip	Chapin, SC 29036
Website	biaofsc.com
Tax ID#	57-1068415
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Joyce Davis
Position/Title	Executive Director
Telephone	803.731.9823
Email	joyce.davis@biaofsc.com

Reporting Period

Reporting Period	Quarter 3: January 1, 2024 - March 31, 2024

Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Personnel (salary + benefits)	$209,933.00	$0.00	$42,417.52	$42,100.65		$84,518.17	$125,414.83
Programs (current + new)	$131,680.00	$0.00	$10,687.04	$14,632.33		$25,319.37	$106,360.63
Infrastructure Expenses (rent, phone, internet, equipment, supplies, insurance(l	$46,100.00	$0.00	$4,740.76	$16,497.82		$21,238.58	$24,861.42
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
Grand Total	**$387,713.00**	**$0.00**	**$57,845.32**	**$73,230.80**	**$0.00**	**$131,076.12**	**$256,636.88**

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

BIASC received funds in Nov. 2023. Funds have been spent on personnel, programs and infrastructure in Nov. and Dec. Planning for the new calendar year was completed for programs, training, awareness events for Brain Injury Awareness Month in March, statewided conference, brain injury certification classes, law enforcement training, etc.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Joyce Davis

Printed Name

Executive Director

Title

4.25.24

Date