



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

| | | |
|--|---|---------|
| Amount | State Agency Providing the Contribution | Purpose |
| J020 - Department of Health and Human Services | | |

Organization Information

| | |
|----------------|---|
| Entity Name | Association for the Blind & Visually Impaired SC (ABVI) |
| Address | 1 Carriage Lane, Building A |
| City/State/Zip | Charleston, SC 29407 |
| Website | www.abvisc.org |
| Tax ID# | 57-0324912 |
| Entity Type | Nonprofit Organization |

Reporting Period

| | |
|------------------|---|
| Reporting Period | Quarter 3: January 1, 2024 - March 31, 2024 |
|------------------|---|

Organization Contact Information

| | |
|----------------|---------------------|
| Name | Courtney Plotner |
| Position/Title | President & CEO |
| Telephone | 843.410.1056 |
| Email | cplotner@abvisc.org |

Accounting of how the funds have been spent:

| Description (Attach additional detail for subgrantees and affiliated nonprofits) | Budget | Expenditures | | | | Total | Balance |
|--|---------------------|---------------|---------------------|--------------------|---------------|---------------------|-------------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | | |
| Cost of Adjustment to Blindness Services & Trainings | \$200,000.00 | \$0.00 | \$188,193.38 | \$11,806.62 | | \$200,000.00 | \$0.00 |
| Low Vision Equipment and Assistive Technology Devices | \$10,000.00 | \$0.00 | \$215.31 | \$758.56 | | \$973.87 | \$9,026.13 |
| Transportation | \$13,680.00 | \$0.00 | \$2,121.55 | \$11,558.45 | | \$13,680.00 | \$0.00 |
| HIPAA Compliant Database | \$14,820.00 | \$0.00 | \$13,565.57 | \$1,254.43 | | \$14,820.00 | \$0.00 |
| Statewide PR & Marketing | \$11,500.00 | \$0.00 | \$0.00 | \$10,723.00 | | \$10,723.00 | \$777.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| Grand Total | \$250,000.00 | \$0.00 | \$204,095.81 | \$36,101.06 | \$0.00 | \$240,196.87 | \$9,803.13 |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature Courtney Plotner
 Title President + CEO
 Date 4.4.24

Printed Name