



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

| Amount | State Agency Providing the Contribution | Purpose |
|--------|--|---------|
| | J020 - Department of Health and Human Services | |

Organization Information

| | |
|----------------|---------------------------------|
| Entity Name | New Capernaum Life Services |
| Address | 201 Columbia Mall Blvd. STE 201 |
| City/State/Zip | Columbia, SC 29223 |
| Website | |
| Tax ID# | 57-1131516 |
| Entity Type | Nonprofit Organization |

Organization Contact Information

| | |
|----------------|----------------------------|
| Name | Bernard E. Dockery |
| Position/Title | Board Member |
| Telephone | 803-419-8884 |
| Email | bernard.dockery@goTMPC.org |

Reporting Period

| | |
|------------------|--|
| Reporting Period | Quarter 1: July 1, 2023 - September 30, 2023 |
|------------------|--|

Accounting of how the funds have been spent:

| Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i> | Budget | Expenditures | | | | Total | Balance |
|--|---------------------|---------------------|---------------|---------------|---------------|---------------------|---------------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | | |
| | \$300,000.00 | \$0.00 | | | | \$0.00 | \$300,000.00 |
| National Night Out - Richland County Sheriff's Department (Served 800+ citizens) | | \$16,850.00 | | | | \$16,850.00 | -\$16,850.00 |
| Convoy of Hope Community Outreach - Jobs Fair, Grocery Distribution, Clothing | | \$5,000.00 | | | | \$5,000.00 | -\$5,000.00 |
| Community Health Fair - Mental Health , Hypertension, Diabetes Screening, Nur | | \$28,650.00 | | | | \$28,650.00 | -\$28,650.00 |
| Community Services Space - Refurbish | | \$25,480.00 | | | | \$25,480.00 | -\$25,480.00 |
| Weekly educational community forum/Educational Programming - WDEK "In th | | \$6,500.00 | | | | \$6,500.00 | -\$6,500.00 |
| Workforce training and services for returning citizens | | \$3,000.00 | | | | \$3,000.00 | -\$3,000.00 |
| Cultural preservation and expression through the arts and film/Facility Subsidy | | \$3,000.00 | | | | \$3,000.00 | -\$3,000.00 |
| Healthy eating initiatives to address matters of food scarcity and insecurity/Sub | | \$21,600.00 | | | | \$21,600.00 | -\$21,600.00 |
| Grand Total | \$300,000.00 | \$110,080.00 | \$0.00 | \$0.00 | \$0.00 | \$110,080.00 | \$189,920.00 |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Funds not received as of 12/07/23

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Bernard E. Dockery

Printed Name

Board Member

Title

12/8/23

Date