



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	J020 - Department of Health and Human Services	

### Organization Information

Entity Name	New Capernaum Life Services
Address	201 Columbia Mall Blvd. STE 201
City/State/Zip	Columbia, SC 29223
Website	
Tax ID#	57-1131516
Entity Type	Nonprofit Organization

### Organization Contact Information

Name	Bernard E. Dockery
Position/Title	Board Member
Telephone	803-419-8884
Email	bernard.dockery@goTMPC.org

### Reporting Period

Reporting Period	Quarter 3: January 1, 2024 - March 31, 2024
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### Accounting of how the funds have been spent:


Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
	\$300,000.00	\$0.00				\$0.00	\$300,000.00
National Night Out - Richland County Sheriff's Department (Served 800+ citizens)		\$16,850.00	\$0.00	\$0.00		\$16,850.00	-\$16,850.00
Convoy of Hope Community Outreach - Jobs Fair, Grocery Distribution, Clothing, etc		\$5,000.00	\$0.00	\$0.00		\$5,000.00	-\$5,000.00
Community Health Fair - (Served 680 Citizens), Community Fitness Programming/Fac		\$28,650.00	\$14,700.00	\$8,160.00		\$51,510.00	-\$51,510.00
Community Services Space - Refurbish/Literacy Commons/Alpha Academy/Parking		\$25,480.00	\$21,860.00	\$28,900.00		\$76,240.00	-\$76,240.00
Weekly educational community forum/Educational Programming - WDEK "In the Kn		\$6,500.00	\$6,500.00	\$6,500.00		\$19,500.00	-\$19,500.00
Workforce training and services for returning citizens		\$3,000.00	\$3,000.00	\$3,000.00		\$9,000.00	-\$9,000.00
Cultural preservation and expression through the arts and film/Facility Subsidy of Cap		\$3,000.00	\$3,000.00	\$3,000.00		\$9,000.00	-\$9,000.00
Healthy eating initiatives to address matters of food scarcity and insecurity/Subsidize		\$21,600.00	\$21,600.00	\$21,600.00		\$64,800.00	-\$64,800.00
<b>Grand Total</b>	<b>\$300,000.00</b>	<b>\$110,080.00</b>	<b>\$70,660.00</b>	<b>\$71,160.00</b>	<b>\$0.00</b>	<b>\$251,900.00</b>	<b>\$48,100.00</b>

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Funds received after the 2nd QTR on 1/24/24

### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

  
 \_\_\_\_\_  
 Signature  
 Bernard E. Dockery  
 \_\_\_\_\_  
 Printed Name

Board Member  
 \_\_\_\_\_  
 Title  
 5/10/24  
 \_\_\_\_\_  
 Date