



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$3,783,269.00	JO20 - Department of Health and Human Services	To make sustaining renovations to 5 campuses where medically necessary autism services are provided.

Organization Information

Entity Name	Project Hope Foundation, Inc.
Address	2131 Woodruff Rd, Suite 2100-358
City/State/Zip	Greenville SC. 29607-5994
Website	www.projecthopesc.org
Tax ID#	58-2324540
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Susan Sachs
Position/Title	Co-Founder & Co-CEO
Telephone	864-313-4413
Email	susansachs@projecthopesc.org

Reporting Period

Reporting Period	Quarter 2: October 1, 2023 - December 30, 2023
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Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Repairs/renovations/updates to Central campus.	\$672,781.00	\$3,469.54	\$12,526.23			\$15,995.77	\$656,785.23	
Repairs/renovations/updates to Greenwood campus.	\$2,378,335.00	\$44,401.03	\$27,053.11			\$71,454.14	\$2,306,880.86	
Repairs/renovations/updates to Landrum campus.	\$377,782.00	\$9,634.00	\$16,480.28			\$26,114.28	\$351,667.72	
Repairs/renovations/updates to Spartanburg campus.	\$114,884.00	\$0.00	\$36,051.51			\$36,051.51	\$78,832.49	
Repairs/renovations/updates to Woodruff campus.	\$239,487.00	\$0.00	\$26,883.00			\$26,883.00	\$212,604.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
Grand Total	\$3,783,269.00	\$57,504.57	\$118,994.13	\$0.00	\$0.00	\$176,498.70	\$3,606,770.30	

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Susan B Sachs

Signature

Susan B. Sachs

Printed Name

Co-Founder & Co-CEO

Title

1/25/24

Date