



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

#### Contribution Information

| Amount | State Agency Providing the Contribution        | Purpose          |
|--------|--|------------------|
|        | J020 - Department of Health and Human Services | Young Men United |

#### Organization Information

|                |                            |
|----------------|----------------------------|
| Entity Name    | United Way of the Midlands |
| Address        | 1818 Blanding Street       |
| City/State/Zip | Columbia, SC 29201         |
| Website        | www.uway.org/ymu           |
| Tax ID#        | 57-0314396                 |
| Entity Type    | Nonprofit Organization     |

#### Organization Contact Information

|                |                        |
|----------------|------------------------|
| Name           | Jennifer Moore         |
| Position/Title | VP of Community Impact |
| Telephone      | 803-733-5421           |
| Email          | jmoore@uway.org        |

#### Reporting Period

|                  |                                   |
|------------------|-----------------------------------|
| Reporting Period | July 1, 2023 - September 30, 2023 |
|------------------|-----------------------------------|

#### Accounting of how the funds have been spent:

| Description<br><i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>  | Budget              | Expenditures  |                    |               |               | Total              | Balance             |
|---|---------------------|---------------|--------------------|---------------|---------------|--------------------|---------------------|
|   |                     | Quarter 1     | Quarter 2          | Quarter 3     | Quarter 4     |                    |                     |
| Salaries and fringe: Director Education, Youth & Resiliency Manger, College Career Manager, VP of Community Impact and Director of Community Investments  | \$105,661.00        | \$0.00        | \$30,930.66        |               |               | \$30,930.66        | \$74,730.34         |
| Direct student and volunteer supports: intern stipends, family supports, Volunteer background checks, school liason stipends, program and Meeting expenses, areer and college visit expenses, technology expenses, and program supplies | \$91,839.00         | \$0.00        | \$134.48           |               |               | \$134.48           | \$91,704.52         |
| External Evaluation   | \$15,000.00         | \$0.00        | \$10,050.00        |               |               | \$10,050.00        | \$4,950.00          |
| Reporting & Administration  | \$37,500.00         | \$0.00        | \$6,167.27         |               |               | \$6,167.27         | \$31,332.73         |
| <b>Grand Total</b>  | <b>\$250,000.00</b> | <b>\$0.00</b> | <b>\$47,282.41</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$47,282.41</b> | <b>\$202,717.59</b> |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Jennifer Moore  
Signature

Jennifer Moore

Printed Name

VP of Community Impact  
Title

12/7/2023

12/7/2023

Date