

**State of South Carolina Contribution Expenditure Report**

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$100,000.00	J020 - Department of Health and Human Services	Intellectual Disability Assistance

Organization Information

Entity Name	Beyond BASIC Life Skills
Address	406 N Gum St
City/State/Zip	Summerville, SC 29483
Website	www.beyondbasiclifefskills.org
Tax ID#	81 319 6257
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Molly Smith
Position/Title	Co-founder / Co-Exec Director
Telephone	843-261-3880
Email	msmith@beyondbasiclifefskills.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Purchase of facility equipment- 40 chairs for program	\$5,000.00				\$1,499.90	\$1,499.90	\$3,500.10	
Purchase facility equipment- 6 office chairs					\$930.12	\$930.12	-\$930.12	
Purchase of facility equipment- 4 padded arm chairs for participants					\$413.30	\$413.30	-\$413.30	
Purchase new or used 15 passenger van	\$50,000.00				\$0.00	\$0.00	\$50,000.00	
Hire program director	\$45,000.00				\$0.00	\$0.00	\$45,000.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
Grand Total	\$100,000.00	\$0.00	\$0.00	\$0.00	\$2,843.32	\$2,843.32	\$97,156.68	

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Funds were received April 12, 2023. We have been searching for a vehicle that suits our needs, and we are hoping to close on a van July 2023. We have also been conducting interviews and searching for the right candidate to hire. We believe we have found the right person, and we also hope to hire this person by September 2023.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Molly Smith

Printed Name

Co-founder / Co-Exec Director

Title

6/30/2023

Date