



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information		Purpose
Amount	\$374,500.00	Brain Injury Outreach and Education Initiative
State Agency Providing the Contribution	J020 - Department of Health and Human Services	

Organization Information	
Entity Name	Brain Injury Association of SC
Address	140-A Amicks Ferry Road, Suite 331
City/State/Zip	Chapin, SC 29036
Website	www.biaofsc.com
Tax ID#	57-1068415
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Joyce Davis
Position/Title	Executive Director
Telephone	803-731-9823 or 803-920-9504
Email	joyce.davis@biaofsc.com

Reporting Period	
Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Personnel (salary+fringe)	\$150,000.00	\$23,483.82	\$21,134.20	\$37,002.55	\$34,035.86	\$115,656.43	\$34,343.57
Current Program expenses	\$68,200.00	\$1,035.35	\$12,564.08	\$9,506.45	\$17,974.25	\$41,080.13	\$27,119.87
Programs previously on hold due to pandemic and programs to be expanded	\$51,000.00	\$5,263.05	\$5,602.70	\$8,092.36	\$8,048.77	\$27,006.88	\$23,993.12
New programs -Veterans/Military, Domestic & Intimate Partner Violence, Opioid	\$75,000.00	\$5,830.32	\$8,740.76	\$17,784.05	\$13,464.48	\$45,819.61	\$29,180.39
Infrastructure Expenses: Rent, phone, internet, equipment, supplies, insurance	\$30,300.00	\$548.56	\$6,838.30	\$8,986.36	\$7,025.90	\$23,399.12	\$6,900.88
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$374,500.00	\$36,161.10	\$54,880.04	\$81,371.77	\$80,549.26	\$252,962.17	\$121,537.83

Accounting of how the funds have been spent:
 Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :
 BIASC received appropriations in Nov. 2022. The remaining \$121,537.83 is expected to spent through early Nov. 2023. The annual Brain Injury Conference will be held July 28 and many expenses for this conference were made during June but will not show on expenses until July and Aug. The remaining amount is expected to be spent on program expenses, salaries, and infrastructure.

Expenditure Certification
 The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature Joyce Davis
 Joyce Davis
 Printed Name

Executive Director
 Title
 6/30/2023
 Date