

State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

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Amount	State Agency Providing the Contribution	Purpose
	Department of Health and Human Services	To fund Education, Awareness, Testing and Treatment of Sickle Cell Disease Related Modalities

Organization Information						
Entity Name	COMMUNITY MEDICINE FOUNDATION					
Address	1131 SALUDA STREET					
City/State/Zip	ROCK HILL, SC 29730					
Website	https://northcentralmed.com/					
Tax ID#	25287477-8					
Entity Type	Nonprofit Organization					

Organization Contact Information					
Name	ERNEST BROWN				
Position/Title	CEO				
Telephone	803-325-7744				
Email	ERNESTBROWN@NCFMC.NET				

23. 1955 5 TWO SE	Reporting Period	
Reporting Period		

			funds have been spent: Expenditures					
Description		Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total \$30,566.00	Balance \$293,184.00
		\$323,750.00	\$30,566.00					
Staff Salaries Benefits			\$2,028.00				\$2,028.00	\$24,222.00
Travel for	Travel for training	500.00	\$0.00				\$0.00	\$500.00
		2,000.00	\$0.00					\$2,000.0
	Forums (20)	10,000.00	\$0.00				\$0.00	\$10,000.0
Screenings (200)	Screenings (200)	25,000.00	\$4,000.00				\$4,000.00	\$21,000.0
Treatment	Treatment support (145)	72,500.00	\$36,250.00				\$36,250.00	\$36,250.0
Followup	Followup	10,000.00	\$2,500.00				\$2,500.00	\$7,500.0
Event Support	Event Support	30,000.00	\$10,000.00				\$10,000.00	\$20,000.0 \$414,656.0
	Travel for training Workshop Forums (20) Screenings (200) Treatment support (145) Followup	Travel for training Travel for training Workshop Workshop Forums (20) Forums (20) Screenings (200) Screenings (200) Treatment support (145) Treatment support (145) Followup Event Support Event Support	\$323,750.00 \$26,250.00 Travel for training Travel for training 500.00 Workshop Workshop 2,000.00 Forums (20) Forums (20) 10,000.00 Screenings (200) 25,000.00 Treatment support (145) Treatment support (145) 72,500.00 Followup Followup 10,000.00	\$323,750.00 \$30,566.00 \$26,250.00 \$2,028.00 Travel for training \$500.00 \$0.00 Workshop \$0.00 \$0.00 Forums (20) Forums (20) \$0.00 Screenings (200) \$25,000.00 \$4,000.00 Treatment \$10,000.00 \$10,000.00 Treatment \$10,000.00 \$10,000.00 Followup \$10,000.00 \$10,000.00 Event Support Event Support \$10,000.00 \$10,000.00 Support \$10,000.00 \$10,000.	\$323,750.00 \$30,566.00 \$26,250.00 \$2,028.00 Travel for training Travel for training 500.00 \$0.00 \$0.00 Workshop Workshop 2,000.00 \$0.00 Forums (20) Forums (20) \$0.00 \$0.00 Screenings (200) \$0.00 \$0.00 Treatment \$0.00 \$0.00 \$0.00 Treatment \$0.00 \$0.00 \$0.00 Treatment \$0.00 \$0.00 \$0.00 Treatment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Treatment \$0.00 \$	\$323,750.00	Stude Stud	Sudget Quarter Quart

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification
The funds haven't been provided yet.

Ggrant Compliance Analyst
Title
Dale S. Johnson
Sept 29,2022
Printed Name
Date

Complete Complete Company