



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	Department of Health and Human Services	To fund Education, Awareness, Testing and Treatment of Sickle Cell Disease Related Modalities

Organization Information

Entity Name	COMMUNITY MEDICINE FOUNDATION
Address	1131 SALUDA STREET
City/State/Zip	ROCK HILL, SC 29730
Website	https://northcentralmed.com/
Tax ID#	25287477-8
Entity Type	Nonprofit Organization

Organization Contact Information

Name	ERNEST BROWN
Position/Title	CEO
Telephone	803-325-7744
Email	ERNESTBROWN@NCFMC.NET

Reporting Period

Reporting Period	
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Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Staff Salaries	\$323,750.00	\$30,566.00				\$30,566.00	\$293,184.00
Benefits	\$26,250.00	\$2,028.00				\$2,028.00	\$24,222.00
Travel for training	500.00	\$0.00				\$0.00	\$500.00
Workshop	2,000.00	\$0.00				\$0.00	\$2,000.00
Forums (20)	10,000.00	\$0.00				\$0.00	\$10,000.00
Screenings (200)	25,000.00	\$4,000.00				\$4,000.00	\$21,000.00
Treatment support (145)	72,500.00	\$36,250.00				\$36,250.00	\$36,250.00
Followup	10,000.00	\$2,500.00				\$2,500.00	\$7,500.00
Event Support	30,000.00	\$10,000.00				\$10,000.00	\$20,000.00
Grand Total	\$500,000.00	\$85,344.00	\$0.00	\$0.00	\$0.00	\$85,344.00	\$414,656.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The funds haven't been provided yet.

Dale J

Signature

Dale S. Johnson

Printed Name

Grant Compliance Analyst

Title

Sept 29, 2022

Date