



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$500,000.00	JO20 - Department of Health and Human Services	TO PROMOTE EDUCATION, AWARENESS, TESTING AND TREATMENT OF SICKLE CELL DISEASE RELATED

Organization Information

Entity Name	COMMUNITY MEDICINE FOUNDATION
Address	1131 SALUDA STREET
City/State/Zip	ROCK HILL, SC 29730
Website	https://northcentralmed.com/
Tax ID#	25287477-8
Entity Type	Nonprofit Organization

Reporting Period

Reporting Period	
------------------	--

Organization Contact Information

Name	ERNEST BROWN
Position/Title	CEO
Telephone	803-325-7744
Email	ERNESTBROWN@NCFMC.NET

Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Staff Salaries	\$323,750.00	\$30,566.00	\$49,930.00	\$107,239.00	\$135,901.00	\$323,636.00	\$114.00
Benefits	\$26,250.00	\$2,028.00	\$3,492.00	\$7,861.00	\$10,046.00	\$23,427.00	\$2,823.00
Travel for training	500.00	\$0.00	\$35.00	\$409.00		\$444.00	\$56.00
Workshop	2,000.00	\$0.00	\$0.00		\$2,000.00	\$2,000.00	\$0.00
Forums (20)	10,000.00	\$0.00	\$0.00	\$5,000.00	\$4,500.00	\$9,500.00	\$500.00
Screenings (200)	25,000.00	\$4,000.00	\$1,450.00	\$12,000.00	\$7,550.00	\$25,000.00	\$0.00
Treatment support (145)	72,500.00	\$36,250.00	\$2,500.00	\$15,000.00	\$18,500.00	\$72,250.00	\$250.00
Followup	10,000.00	\$2,500.00		\$4,100.00	\$3,400.00	\$10,000.00	\$0.00
Event Support	30,000.00	\$10,000.00	\$3,124.00	\$17,321.00	\$0.00	\$30,445.00	-\$445.00
Grand Total	\$500,000.00	\$85,344.00	\$60,531.00	\$168,930.00	\$181,897.00	\$496,702.00	\$3,298.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

CMF is projecting/committed expenditures of \$179k for the next quarter. A number of functions are planned for the next quarter including both back to school and 'Back o the Field' initiative which will be partnered with community and neighborhood groups programs. Information Technology will be installing a unique module that will allow for better tracking of screened and treatment outcomes. An up graded outreach effort is in place to transform the sickle cell initiative into a full blown Sickle Cell Program.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Dale S. Johnson
Signature
Dale S. Johnson
Printed Name

Ernest Brown
Signature
Ernest Brown
Printed Name

CEO
Title
Grant Compliance Analyst
Title
June 30, 2023
Date
June 30, 2023
Date