# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

## Contribution Information

| Amount | State Agency Providing the Contribution | Purpose |
|---|---|---|
| $100,000.00 | J020 - Department of Health and Human Services | Fund will be used to provide needs-based support for MedEx Academy students. |

| Organization Information | |
|---|---|
| Entity Name | Prisma Health Medical Experience (MedEx) Academy |
| Address | 605 Grove Road, Suite 301 |
| City/State/Zip | Greenville, SC 29605 |
| Website | https://academics.prismahealth.org/academics/education |
| Tax ID# | 81-1723202 |
| Entity Type | Nonprofit Organization |

| Organization Contact Information | |
|---|---|
| Name | Dr. Desmond Kelly |
| Position/Title | Interim Chief Academic Executive Officer, Prisma Health |
| Telephone | 864-455-1161 |
| Email | desmond.kelly@prismahealth.org |

| Reporting Period | |
|---|---|
| Reporting Period | Quarter 4: April 1, 2023 - June 30, 2023 |

## Accounting of how the funds have been spent:

| Description | Budget | Expenditures | | | | | Balance |
|---|---|---|---|---|---|---|---|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | |
| MCAT/GRE Test Prep, Health Screening, and Certifications | $15,720.00 | $0.00 | $0.00 | $0.00 | $15,720.00 | $15,720.00 | $0.00 |
| Student Housing (academic site) | $20,160.00 | $0.00 | $0.00 | $0.00 | $20,160.00 | $20,160.00 | $0.00 |
| Student Scholarships | $24,000.00 | $0.00 | $0.00 | $0.00 | $24,000.00 | $24,000.00 | $0.00 |
| Student Meals and Transportation | $15,120.00 | $0.00 | $0.00 | $0.00 | $15,120.00 | $15,120.00 | $0.00 |
| Other Support for MedEx Nursing Students | $25,000.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $25,000.00 | $0.00 |
| | | | | | | $0.00 | $0.00 |
| | | | | | | $0.00 | $0.00 |
| | | | | | | $0.00 | $0.00 |
| | | | | | | $0.00 | $0.00 |
| **Grand Total** | **$100,000.00** | **$25,000.00** | **$0.00** | **$0.00** | **$75,000.00** | **$100,000.00** | **$0.00** |

## Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

## Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Desmond P. Kelly MD

Signature

Desmond Kelly MD

Printed Name

Interim Chief Academic Executive

Title

6/28/2023

Date