



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information	
Amount	State Agency Providing the Contribution
\$50,000.00	J020 - Department of Health and Human Services
	Purpose

Organization Information	
Entity Name	Sea Haven, Inc.
Address	PO Box 600
City/State/Zip	N. Myrtle Beach, SC, 29597
Website	http://www.seahavenyouth.org
Tax ID#	
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Curtis Joe
Position/Title	Executive Director
Telephone	843-507-8927
Email	cjoe@seahavenyouth.org

Reporting Period	
Reporting Period	

Accounting of how the funds have been spent:							
Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Quarterly Physicals	\$5,000.00	\$400.00	\$225.55	\$550.00	\$2,735.85	\$3,911.40	\$1,088.60
Dental Visits	\$5,000.00	\$0.00	\$1,015.00	\$1,473.00	\$5,976.00	\$8,464.00	-\$3,464.00
Vision Visits	\$5,000.00	\$0.00	\$0.00	\$0.00	\$1,690.10	\$1,690.10	\$3,309.90
Medical Supplies	\$2,500.00	\$0.00	\$0.00	\$0.00	\$1,676.21	\$1,676.21	\$823.79
Transition Specialist	\$20,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$20,000.00	\$0.00
Healthy Eating Classes and Supplies	\$5,000.00	\$0.00	\$775.00	\$1,200.00	\$969.07	\$2,944.07	\$2,055.93
Mental Health Assessments	\$5,000.00	\$0.00	\$0.00	\$120.00	\$1,520.00	\$1,640.00	\$3,360.00
Prescriptions	\$2,500.00	\$71.71	\$59.66	\$41.68	\$160.99	\$334.04	\$2,165.96
<b>Grand Total</b>	<b>\$50,000.00</b>	<b>\$5,471.71</b>	<b>\$7,075.21</b>	<b>\$8,384.68</b>	<b>\$19,728.22</b>	<b>\$40,659.82</b>	<b>\$9,340.18</b>

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Will continue to spend unspent funds in the categories with a balance.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature  
  
 Printed Name  
 Curtis Joe Sr.

Title  
 Executive Director  
 Date  
 6/30/2023