



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	J020 - Department of Health and Human Services	

Organization Information

Entity Name	Sight Savers America
Address	337 Business Circle
City/State/Zip	Pelham , AL 35124
Website	www.sightsaversamerica.org
Tax ID#	30-0188234
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Jeffery L. Haddox
Position/Title	CEO/President
Telephone	205-276-8174
Email	jhaddox@sightsaversamerica.org

Reporting Period

Reporting Period	July 1, 2022 - June 30, 2023
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Accounting of how the funds have been spent:


Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Planning/design and implementation	\$10,000.00	\$4,000.00	\$4,000.00	\$1,000.00	\$1,000.00	\$10,000.00	\$0.00
Creation and maintenance of eye care partner network	\$10,000.00	\$4,000.00	\$4,000.00	\$1,000.00	\$1,000.00	\$10,000.00	\$0.00
Salaries for vision screeners	\$90,000.00	\$27,000.00	\$18,000.00	\$32,409.22	\$12,590.78	\$90,000.00	\$0.00
Vision screening equipment/supplies	\$25,000.00	\$6,250.00	\$6,250.00	\$6,711.00	\$5,789.00	\$25,000.00	\$0.00
Travel for vision screeners	\$10,000.00	\$3,000.00	\$2,000.00	\$5,000.00	\$0.00	\$10,000.00	\$0.00
Analysis and importation of referrals	\$10,000.00	\$3,000.00	\$2,000.00	\$3,783.00	\$1,217.00	\$10,000.00	\$0.00
Comprehensive one-on-one case management	\$85,000.00	\$25,500.00	\$17,000.00	\$32,154.82	\$10,345.18	\$85,000.00	\$0.00
Eye Care treatments and high-tech vision aids	\$10,000.00	\$3,000.00	\$2,000.00	\$0.00	\$5,000.00	\$10,000.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$250,000.00	\$75,750.00	\$55,250.00	\$82,058.04	\$36,941.96	\$250,000.00	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

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Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



 Signature
 Jeffery L. Haddox

 Printed Name

CEO/President

 Title
 6/30/2023

 Date



Sight Savers America (SSA) and screening partner, Impact America, conducted vision screenings in South Carolina preschools, pre-K's, daycares, and Head Starts. 12,514 children received free vision screenings and 1,138 failed their screening, indicating the need for a dilated eye exam. Sight Savers America's Follow-up Eye Care Program provided case managed eye care for all children referred. Case managers complete a multi-step contact protocol, including phone calls, texting, emails and postal mail to establish contact with the parent/guardian. Case managers inform caregivers about their child's eye care needs, while also educating them on the importance of vision health. Children then receive free comprehensive dilated eye exams with a local eye care provider and all prescribed treatments – eyeglasses, medications, aphakic contact lenses, patching for amblyopia, vision therapy, surgeries, and other continuing care services including referral to the SSA low vision and blindness program (not funded through this appropriation). All recommended treatments are secured and local eye care homes are established for recurrent care during a child's formative years.

<u>South Carolina (State Funded) 2022 – 2023 Consolidated Report</u>	
<u>12,514 children vision screened statewide</u>	
<u>Children Referred</u>	Number of Children
Children in case managed eye care protocol	6
Children with completed case managed eye care protocol	1,132
Total	1,138
<u>Outcomes for Children with Completed Eye Care</u>	
Children with eyeglasses *	343
Children with potential amblyopia *	109
Children receiving other treatments and continuing care *	17
Children with no refractive error or borderline refractive error (no further treatment currently prescribed)	88
Children receiving SSA facilitated/parent handled eye care	687
<i>*some children received multiple outcomes</i>	

CONSOLIDATED REPORT KEY:

Children in case managed eye care protocol: P/G contact established, and follow-up eye care initiated. Scheduling, eye exams and treatments in process. Reported outcomes pending.

Children with completed case managed eye care protocol: Child has received all contact and follow-up eye care protocol and file is closed.

Children with eyeglasses: Child has corrective eyeglasses with current prescription.

Children with potential amblyopia: Prompt and comprehensive treatment prevents potential vision loss in one eye. Children may receive various treatments and be accounted for in multiple outcome categories.

Children receiving other treatments and continuing care: Child has a more severe vision problem requiring additional treatments beyond initially prescribed eyeglasses. SSA coordinates and/or provides vision therapy, surgery, medication, aphakic contact lenses, patching, eye drops, and any other necessary treatment.

Children with no refractive error or borderline refractive error (no further treatment currently prescribed): After a comprehensive dilated eye exam, optometrist/ophthalmologist does not recommend eyeglasses or other treatment at this time. However, in most cases, doctor does recommend a follow-up eye exam within 6 mo. - 1 yr. to reevaluate borderline refractive error.

Children receiving SSA facilitated/parent handled eye care: P/Gs received notification of child's failed vision screening result and education and awareness about the importance of comprehensive and recurrent eye care to correct any potential vision problems during a child's formative years.

Parents in this category did not need financial assistance and choose to coordinate child's eye care (private insurance/ability to pay). SSA provided guidance on how to select a provider and schedule an eye exam. SSA also follows-up with parent to document results of eye exam and treatments.