



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$2,000,000.00	U020 - Department of Health and Human Services	To provide treatment for substance use disorders in Spartanburg county

Organization Information

Entity Name	The Forrester Center for Behavioral Health, inc
Address	PO Box 1252
City/State/Zip	Spartanburg, SC 29304
Website	www.theforrestercenter.org
Tax ID#	83-1995788
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Susan E. O'Brien
Position/Title	CEO
Telephone	864-590-2946
Email	sobrien@tfcbh.org

Reporting Period

Reporting Period	
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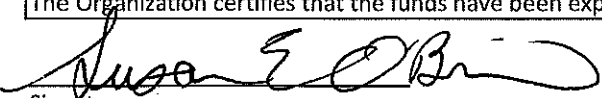
Accounting of how the funds have been spent:

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Construction expenses, furniture, furnishings for new clinic building, IT equipment	\$2,000,000.00				\$2,000,000.00	\$2,000,000.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
Grand Total	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


 Signature
 Susan E. O'Brien
 Printed Name

CEO
 Title
 5-Jul-23
 Date