

# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

| Contribution Information |                                                |                                                                                                           |
|--------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------|
| Amount                   | State Agency Providing the Contribution        | Purpose                                                                                                   |
| \$250,000.00             | J020 - Department of Health and Human Services | To provide services to the sickle cell patient population in South Carolina, including nurse and CHW case |

| Organization Information |                                                |
|--------------------------|------------------------------------------------|
| Entity Name              | James R. Clark Memorial Sickle Cell Foundation |
| Address                  | 1420 Gregg Street                              |
| City/State/Zip           | Columbia, SC 29201                             |
| Website                  | jamesrclarksicklecell.org                      |
| Tax ID#                  | 57-0858930                                     |
| Entity Type              | Nonprofit Organization                         |

| Organization Contact Information |                                                                |
|----------------------------------|----------------------------------------------------------------|
| Name                             | Dr. Melodie Hunnicutt                                          |
| Position/Title                   | Executive Director                                             |
| Telephone                        | (803) 765-9916 Office; (803) 381-5108 (Cell)                   |
| Email                            | <a href="mailto:sicklecell@sc.rr.com">sicklecell@sc.rr.com</a> |

| Reporting Period |                                              |
|------------------|----------------------------------------------|
| Reporting Period | Quarter 1: July 1, 2024 - September 30, 2024 |

| Accounting of how the funds have been spent:                                            |              |              |           |           |           |         |              |
|-----------------------------------------------------------------------------------------|--------------|--------------|-----------|-----------|-----------|---------|--------------|
| Description<br><br>(Attach additional detail for subgrantees and affiliated nonprofits) | Budget       | Expenditures |           |           |           | Balance |              |
|                                                                                         |              | Quarter 1    | Quarter 2 | Quarter 3 | Quarter 4 |         | Total        |
| Nurse Case Management                                                                   | \$105,000.00 | \$0.00       |           |           |           | \$0.00  | \$105,000.00 |
| CHW Case Management and Health Educator Services                                        | \$56,000.00  | \$0.00       |           |           |           | \$0.00  | \$56,000.00  |
| Patient Education                                                                       | \$10,000.00  | \$0.00       |           |           |           | \$0.00  | \$10,000.00  |
| Emergency Patient Assistance                                                            | \$25,000.00  | \$0.00       |           |           |           | \$0.00  | \$25,000.00  |
| Travel                                                                                  | \$6,000.00   | \$0.00       |           |           |           | \$0.00  | \$6,000.00   |
| Information Technology                                                                  | \$7,000.00   | \$0.00       |           |           |           | \$0.00  | \$7,000.00   |
| Patient Support Groups and Events                                                       | \$10,000.00  | \$0.00       |           |           |           | \$0.00  | \$10,000.00  |
| Advocacy                                                                                | \$25,000.00  | \$0.00       |           |           |           | \$0.00  | \$25,000.00  |
| Rent (Florence and Sumter Offices)                                                      | \$6,000.00   | \$0.00       |           |           |           | \$0.00  | \$6,000.00   |
| Grand Total                                                                             | \$250,000.00 | \$0.00       | \$0.00    | \$0.00    | \$0.00    | \$0.00  | \$250,000.00 |

\* Funds not received yet

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**Expenditure Certification**

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

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**Signature**

**Dr. Melodie Hunnicutt**

Printed Name

**Executive Director**

Title

10/7/2024

Date \_\_\_\_\_