



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose

Organization Information

Entity Name	Pace Center for Girls, Inc
Address	6745 Phillips Industrial Blvd
City/State/Zip	Jacksonville, FL 32244
Website	Pacecenter.org
Tax ID#	59-2414492
Entity Type	Nonprofit Organization

Organization Contact Information

Name	April Dobes/Ali Farmer
Position/Title	Chief Financial Officer
Telephone	904-349-8157
Email	april.dobes@pacecenter.org

Reporting Period

Reporting Period	Quarter 3: January 1, 2025 - March 31, 2025
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Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Salaries and Wages	\$441,765.25	\$98,844.05	\$126,818.78	\$114,770.11		\$340,432.94	\$101,332.31
Taxes	\$96,968.81	\$6,091.93	\$7,670.81	\$12,865.72		\$26,628.46	\$70,340.35
Training	\$2,500.00	\$96.52	\$295.08	\$924.00		\$1,315.60	\$1,184.40
Telecom	\$5,600.00	\$4,276.14	\$4,276.14	\$4,276.14		\$12,828.42	-\$7,228.42
Equipment	\$1,500.00	\$4,815.72	\$4,815.72	\$4,815.72		\$14,447.16	-\$12,947.16
Vehicle	\$1,200.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,200.00
Insurance Cost	\$1,100.00	\$2,034.90	\$2,034.90	\$2,034.90		\$6,104.70	-\$5,004.70
Material and Supplies	\$1,200.00	\$1,501.85	\$622.02	\$1,617.93		\$3,741.80	-\$2,541.80
Outreach and Community Engagement	\$3,500.00	\$50.89	\$99.52	\$172.04		\$322.45	\$3,177.55
Student Cost	\$4,000.00	\$356.21	\$1,876.74	\$1,183.12		\$3,416.07	\$583.93
Program Travel	\$6,750.00	\$537.00	\$165.06	\$1,294.40		\$1,996.46	\$4,753.54
Indirect Cost	\$83,915.94	\$20,978.99	\$20,978.99	\$20,978.99		\$62,936.97	\$20,978.97
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$650,000.00	\$139,584.20	\$169,653.76	\$164,933.07	\$0.00	\$474,171.03	\$175,828.97

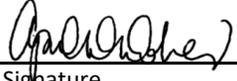
Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Please note that this is an Amended report for Quarter 1 and Quarter 2 from the previous submission. As the new CFO, a review was conducted to tie back to the expense allocations as

reported and the proper adjustments have been reflected to align to the up to date expenditures.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



Signature

April Dobes

Printed Name

Chief Financial Officer

Title

3/28/2025

Date